

# 2021 Bond CIP Update

March 29, 2021



# Overview

- Capital Projects
  - Capital Road Projects
  - Neighborhood streets
  - Maintenance and preservation
- Facility Projects
  - Animal Shelter
  - Public Works/Parks facility
- Screening Walls Project
- CIP Summary

# Capital Projects

# Capital Road Projects

- Sachse Road
  - Phase 2 – Miles Road to Merritt Road
  - Phase 3 – Merritt Road to Country Club Drive
  - Phase 4 – Country Club Drive to City limit (Includes Muddy Creek Bridge)

# Capital Road Projects

- **Blackburn-Ingram Road**
  - Hilltop Trail to Dewitt Road
- **West Creek**
  - Sachse Road to Timbercreek
- **Williford Road**
  - SH 78 to Bailey (0.75 Miles)
  - Include drainage improvements recommended by Longbranch Flood Study
- **Bailey/Hooper Road**
  - SH78 to Sachse Road (1.1 Miles)

# Capital Road Projects – Neighborhood Streets

- Propose that funding be allocated to do residential and collector streets
- Utilize pavement ratings (PASER) to prioritize streets and areas
- Hierarchy would have to consider additional aspects such as drainage and utilities
- Expand on alley program to repair streets and alleys

# Capital Road Projects – Maintenance and Preservation

- Propose that funding be allocated for maintenance of existing streets
- Extend longevity and life of roads in good to excellent condition
- Reduce long term costs associated with remove and replacement
- Important strategy to consider as Sachse roads continue to age
- Explore additional tools for pavement management

# Facility Projects





# Animal Shelter Building

- Project Scope
  - Animal Shelter building with a dog park area for the public and associated parking



# Animal Shelter Building

- Project Scope
  - Public Works/Parks building
  - Vehicle service building
  - Covered parking/storage
  - Enclosed storage building



# Screening Walls

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- Some of the neighborhood walls are being neglected and not maintained
- Often there is no HOA and responsibility falls to the homeowner, who may be unable to take on significant maintenance costs
- Other walls are on private property



# CIP Summary

- Like all cities, Sachse has multiple major projects that have been identified as long-term needs for the community
- Funding based on savings is not feasible for major projects
- Major focus would be towards large scale road projects
- Provide for neighborhood revitalization with screening wall replacement
- Sachse has growing facility needs related to City services:
  - Animal Shelter Facility with public dog park
  - Public Works/Parks Maintenance Facility
- Throughout the past year, staff has made recommendations for potential projects
- We will be seeking additional feedback from the Bond Committee to supplement these based on input and direction provided