

Bond Projects Update

City Council

March 20, 2023



The City of
SACHSE

Overview

- Approved Bond Projects
- Timing Strategy with Projects
- Sachse Animal Shelter
- Bailey-Hooper Road
- Neighborhood Package
- Future Bond Projects Timeline



Approved Bond Projects

Sachse residents voted to approve the four propositions included on the November 2021 Bond Election ballot. The projects include:

- Designing the expansion and upgrades to Sachse Road from Miles Road to the city limits. These updates include the construction of the road, along with associated sidewalks, drainage, signage, lighting, curbs, traffic safety improvements, landscaping, and more.
- Upgrading and developing several City of Sachse streets and roads. This includes traffic safety, sidewalks and pedestrian rights-of-way, curbs and related drainage, utility relocations, and more. The roads or streets are:
 - Bailey-Hooper Road from SH 78 to Sachse Road
 - Williford Road from SH 78 to Bailey Road
 - West Creek Lane from Sachse Road to Timbercreek Court



Approved Bond Projects – Continued

- Reconstructing City of Sachse neighborhood and residential streets within the city limits. This could include expanding the roads or streets, enhancing or creating sidewalks, intersections, providing lighting, traffic safety, drainage improvements, and more.
- Design and construct a new city animal shelter, to facilitate adoptions.



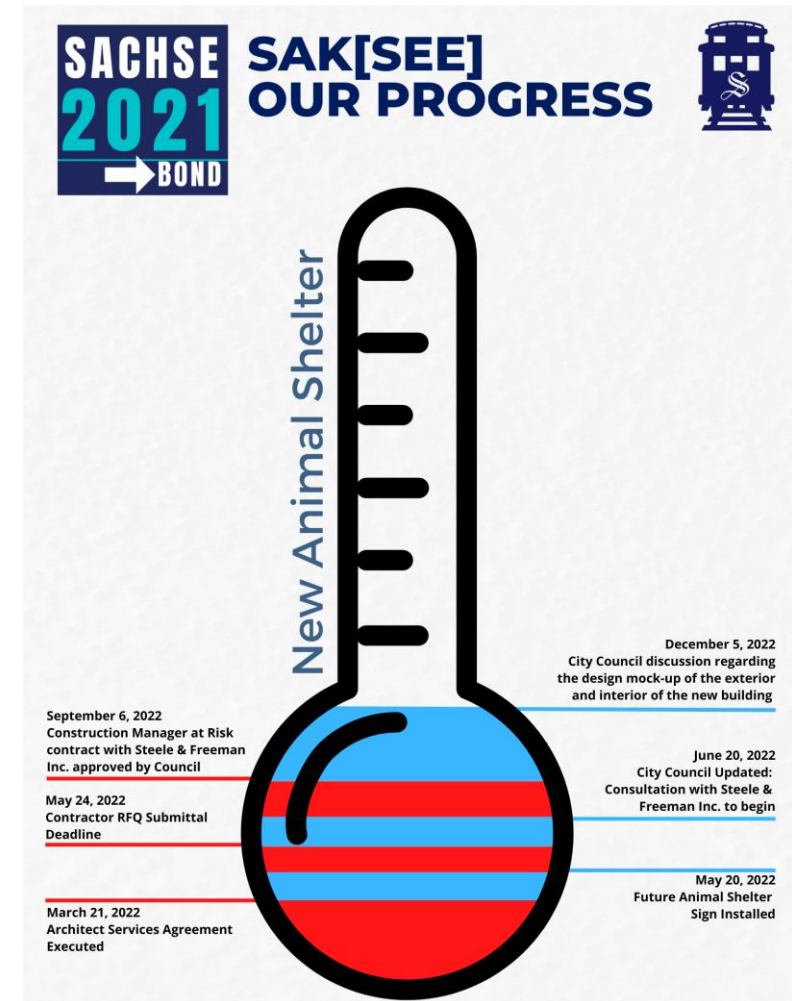
Timing Strategy with Projects

- Took the “worst first” approach and scheduled Bailey – Hooper Road to be the first road project associated with the bond program given its rapidly deteriorating condition
- Conscientious of “construction fatigue” and remained mindful of not blocking access routes throughout the community
- As the only building in the package, the Animal Shelter was prioritized to get ahead of construction timelines and building material pricing
- Important reminder: the debt will be issued in tranches to avoid an impact on the tax rate



Sachse Animal Shelter Timeline

- **March 21, 2022** – Architect Services Agreement executed
- **May 20, 2022** – Future Animal Shelter sign installed
- **May 24, 2022** – Contractor RFQ submittal deadline
- **June 20, 2022** – City Council updated: consultation with Steele & Freeman Inc. to begin
- **September 6, 2022** – Construction Manager at Risk contract with Steele & Freeman Inc. approved by Council
- **December 5, 2022** – City Council discussion regarding the design mock-up of the exterior and interior of the new building



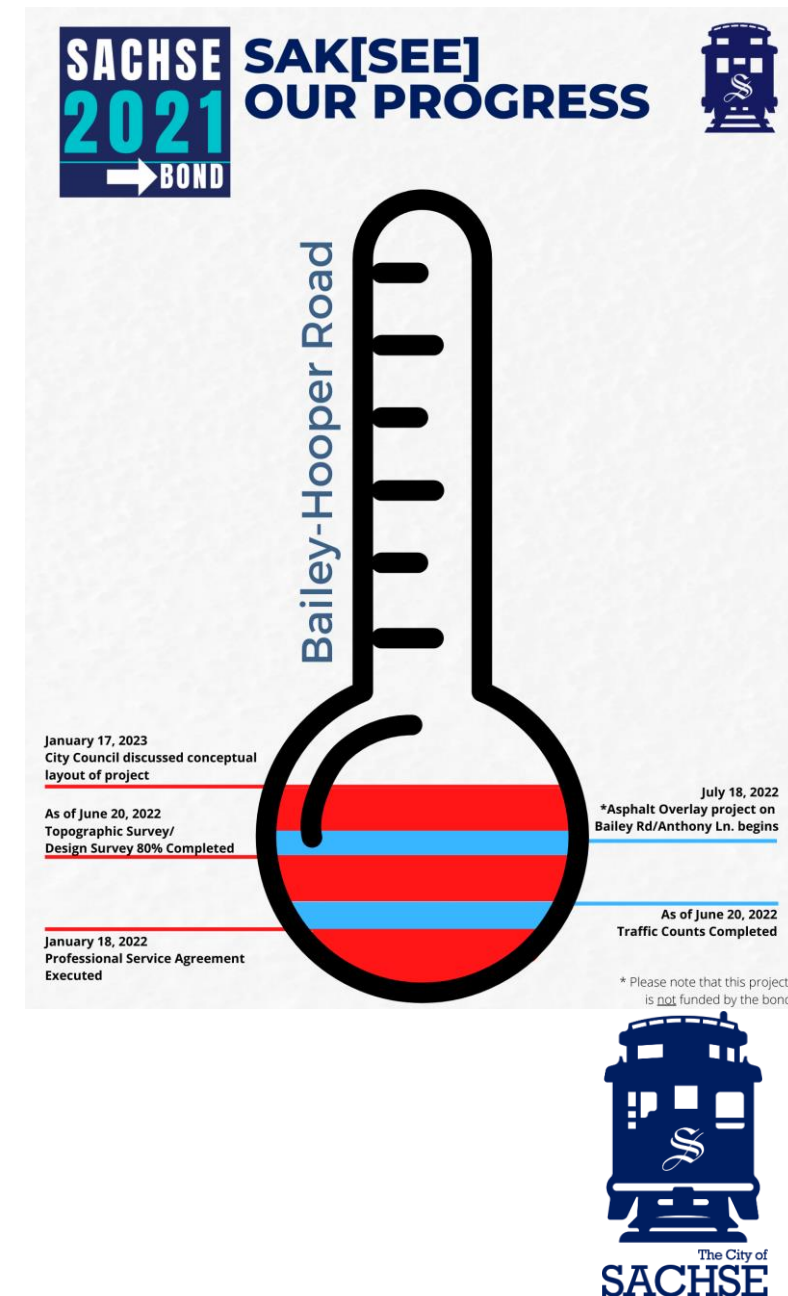
Sachse Animal Shelter – Current Progress

- The general design of the proposed facility has been completed
- The Construction Manager at Risk, Steele & Freeman Inc., is in the final stages of cost estimation
 - The proposed guaranteed maximum price will be presented to City Council at a later Council meeting for consideration



Bailey-Hooper Road Timeline

- **January 18, 2022** – Professional Service Agreement executed
- **June 20, 2022** – Traffic counts completed and Topographic Survey/Design Survey 80% completed
- **July 18, 2022** – Asphalt overlay project on Bailey Road/ Anthony Lane begins (not paid for by the bond)
- **January 17, 2023** – City Council discussed conceptual layout of project
- **March 6, 2023** – City Council and public discussion of Concept Plan



Bailey-Hooper Road—Current Progress

- Concept plan is being finalized
- Open house is being scheduled for residents on Bailey Road



Neighborhood Package

- Project identification for the Neighborhood Package was designed to be a part of the City's budget process
- Bond funds were not available in time for the budget process, which is why no projects were identified for the Neighborhood Package last fiscal year
- This will be a component of the upcoming budget process



Future Bond Project Timeline

- **Sachse Road Phase 2 – 2023/2025**
- **Sachse Road Phase 3 – 2028**
- **Williford Road from SH 78 to Bailey Road – 2026/2028**
- **West Creek Lane from Sachse Road to Timbercreek Court – 2025**
- **Neighborhood Package** – On-going, neighborhood packages will be presented as part of the upcoming budget process

All information on the bond process can be found at
www.cityofsachse.com/bond2021

