

# Bond 2020

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CITY COUNCIL  
MARCH 2, 2020

# Overview

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- Recap on CIP Presentations
- Bond 2020 Committee
- Bond 2020 Timeline
- Public Engagement Plan
- Council Feedback and Next Steps

# Recap of CIP Presentations

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## Presentation History

- May 6, 2019 – CIP Presentation on Utility Projects
- May 20, 2019 – CIP Presentation on Drainage Projects
- June 3, 2019 – CIP Presentation on Street Projects
- July 22, 2019 – CIP presentation at Council Budget Workshop
- December 16, 2019 – Long Range CIP Presentation

# Recap of CIP Presentations

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## Streets

- Sachse Road Phase 2 - Miles to Merritt
- Sachse Road Phase 3 – Merritt to Country Club
- Sachse Road Phase 4 – Country Club to City Limits
- Bunker Hill Road
- Pleasant Valley Road
- Blackburn/Ingram
- Bailey Road and Hooper
- West Creek - Sachse to Timbercreek
- Williford Road
- 3rd Street - SH 78 to Ingram
- Ben Davis Road - SH 78 to Dewitt Street
- Dewitt Street - Ponderosa to 3rd Street
- Sachse Road - SH 78 to 5th Street
- Collin County Signal Improvements

**Estimated at \$31 Million Dollars**

**Utility and drainage rehabilitation will also have to be part of these projects**

# Recap of CIP Presentations

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## Utilities

- Anthony Lane Sewer
- Pleasant Valley Water Line
- Natchez Sewer Rehabilitation
- Ingram Road Sewer Reconstruction
- Sachse Road Phase 1 Water Line Additions
- Storage Tanks, Facilities, and Pump Station Improvements
- Lift Station Improvements and Reconstruction

**Estimated at \$6 Million Dollars**

# Recap of CIP Presentations

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## Drainage

- Long Branch Flood Control Improvements
- Jackson Meadows Improvements
- Long Branch from Dewitt to Ingram
- Salmon Park Erosion
- Ongoing Maintenance

**Estimated at \$5 Million Dollars**

# Recap of CIP Presentations

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## Facilities

- Animal Shelter
- Public Works/Parks Facility

## Screening Walls

- Various Locations

**Estimated at \$10 Million Dollars**

# Running Total

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- Streets: \$31 million\*
- Utilities: \$6 million
- Drainage: \$5 million
- Facilities/Screening walls: \$10 million

\*assumes partial funding provided from other sources



# Bond 2020 Committee

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# Bond 2020 Committee

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- Committee member characteristics
  - Willing to explore options relative to the bond program
  - Commitment to attend all scheduled Bond 2020 meetings
  - Willingness to participate and provide input
  - Ability to make a recommendation and support that recommendation to the community
- Meeting schedule design
  - Few, but mighty meetings to avoid scheduling conflicts

# Bond 2020 Timeline At-a-Glance

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## **March 2020**

- March 31, 2020: Bond 2020 Meeting

## **April 2020**

- April 14, 2020: Bond 2020 Meeting
- April 28, 2020: Public Input Meeting #1

## **May 2020**

- May 12, 2020: Public Input Meeting #2

## **June 2020**

- June 16, 2020: Public Input Meeting #3

# Bond 2020 Timeline At-a-Glance

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## **July 2020**

- July 14, 2020: Bond 2020 Committee Meeting
- July 27, 2020: City Council Budget Workshop

## **August 2020**

- August 3, 2020: Bond Committee Recommendation to Council
- August 17, 2020: Last day to call a November election

## **September 2020 – November 2020**

- Bond 2020 Committee + Political Action Committee works to educate the public on their recommendation relative to the bond

## **November 2020**

- November 3, 2020: Election Day

# Public Engagement Plan

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- Three public input meetings scheduled throughout the summer
  - Meetings will be truncated versions of the Bond 2020 Committee meetings
  - Will have a short, formal presentation followed with an interactive portion where residents can visit different bond “stations” to learn more
  - These will be recorded in the same manner as our Town Hall meetings
- Dates:
  - April 28, 2020
  - May 12, 2020\*
  - June 16, 2020
  - Mid-May to avoid conflicts with graduation ceremonies

# Public Engagement Plan

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- To complement the public input meetings, there will also be a robust Bond 2020 page on the City's website
  - [www.cityofsachse.com/Bond2020](http://www.cityofsachse.com/Bond2020)
  - Online form where residents who can't attend in person can submit feedback/questions
  - FAQs on the Bond 2020 plan/CIP
  - Request a Speaker link
  - Archived Bond 2020 presentations from previous meetings
  - Links to all media, press releases, etc. related to Bond 2020
  - Mailers
  - Information at City facilities

# Next Steps

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- Staff is seeking feedback on the public engagement plan for Bond 2020
- Next steps:
  - March 16, 2020: Council makes Bond 2020 committee appointments
  - March 31, 2020: Bond 2020 committee kick-off meeting
  - April 14, 2020: Bond 2020 committee second meeting
  - April 28, 2020: First public input meeting