

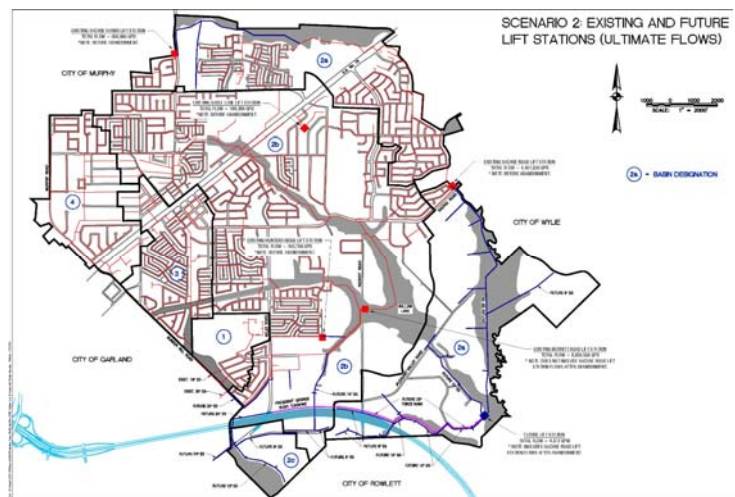


Bunker Hill Sanitary Sewer Upgrade

City Council
June 19, 2017

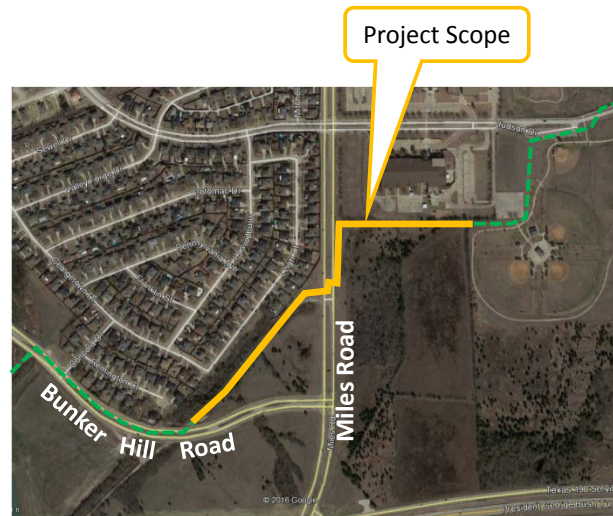
Overview

- Project Need & Scope
- Project Status
- Project Funding
- Bid Process
- Staff Recommendation



Project Need & Scope

- The existing 15-inch sanitary sewer main from Bunker Hill Road to the southeast corner of Sewell Elementary is undersized.
- As the City continues to grow, this main is in need of replacement with a much larger pipe.
- The proposed 30-inch sewer pipe will provide the necessary sewer capacity needed for build-out of the community.
- The project will also alleviate concerns regarding sewer smell near Miles Road and Old Miles Road, and sewer overflows in the area during large rainfall events (due to infiltration)

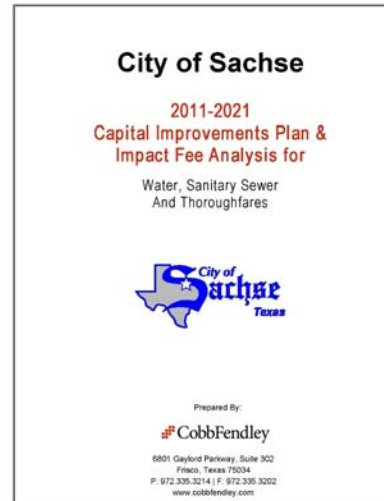


Project Status

- The engineering design was completed in 2013.
- However, the property owner of the tract of land on the south side of Sewell Elementary was unwilling to dedicate the necessary easement for the project.
- The property was recently sold to a developer, allowing the City to be able to work with the new property owner.
- City staff worked with the developer of the Senior living project on Miles Road to secure the final easement needed for the project. The developer agreed to provide the easement at no cost to the City.

Project Funding

- The City Council originally included funding for construction of the project in the Fiscal Year 2012-13 Budget as shown in the FY 2016-2017 Capital Improvement Plan.
- The FY 16-17 Capital Improvement Plan includes funding for construction of the project in the amount of \$775,000.00 through Sanitary Sewer Impact Fees.



Bid Process

- The project was advertised for bid in the Sachse News, and through an online bid advertising website, www.civcast.com.
- City Staff held a non-mandatory pre-bid meeting on May 23rd. Based upon the questions received, staff issued one addendum on Friday, May 26th.
- Bids were opened and publicly read aloud on June 6th. Twelve bids were received.
- The lowest qualified bidder is Wilson Contractor Services, LLC, with a bid of \$692,147.63.
- Wilson Contractor Services, LLC has recently completed several projects in the City of Sachse, including the 3rd sewer connection to Garland.
- Construction is planned to begin this summer, after the Red White & Blue Blast.

Staff Recommendation

- Staff recommends approval of a resolution awarding the bid for the construction of The Bunker Hill Sanitary Sewer Upgrade project to Wilson Contractor Services, LLC, in an amount not to exceed six hundred ninety-two thousand one hundred forty-seven dollars and sixty-three cents (\$692,147.63); authorizing the City Manager to execute such agreement in a form approved by the City Attorney; and providing an effective date.