

CITY OF SACHSE, TEXAS

2014-2015 BUDGET

This budget will raise more revenue from property taxes than last year's budget by an amount of \$844,950, which is a 9.19 percent increase from last year's budget. The property tax revenue to be raised from new property added to the tax roll this year is \$319,369.

Record Vote

<u>Name</u>	<u>Title</u>	<u>Record Vote</u>
Mike Felix	Mayor	For
Brett Franks	Councilman	For
Charles Ross	Councilman	For
Paul Watkins	Councilman	For
Bill Adams	Councilman	For
Cullen King	Councilman	For
Jeff Bickerstaff	Mayor Pro Tem	For

Current and Preceding Property Tax Rates

	FY 2014-2015	FY 2013-2014
Property Tax Rate	0.770819	0.770819
Effective Tax Rate	0.718590	0.754065
Effective M&O Tax Rate	0.503751	0.556448
Rollback Tax Rate	0.771246	0.844138
Debt Rate	0.211785	0.228125

Municipal Debt Obligations

	FY 2014-2015	FY 2013-2014
Total Debt Obligations	\$2,958,191	\$2,924,531