



# City of Sachse, Texas

## Meeting Agenda

### City Council

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Monday, September 19, 2016

7:30 PM

Council Chambers

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*The Mayor and Sachse City Council request that all cell phones be turned off or set to vibrate. Members of the audience are requested to step outside the Council Chambers to respond or to conduct a phone conversation.*

The City Council of the City of Sachse will hold a Regular Meeting on Monday, September 19, 2016, at 7:30 p.m. in the Council Chambers at Sachse City Hall, 3815 Sachse Road, Building B, Sachse, Texas to consider the following items of business:

#### **Invocation and Pledges of Allegiance to U.S. and Texas Flags.**

**A. Pledge of Allegiance to the Flag of the United States of America: I pledge allegiance to the flag of the United States of America, and to the Republic for which it stands: one nation under God, indivisible, with liberty and justice for all.**

**B. Pledge of Allegiance to the Texas State Flag: Honor the Texas flag; I pledge allegiance to thee, Texas, one state under God, one and indivisible.**

#### **1. CONSENT AGENDA.**

*All items listed on the consent agenda will be considered by the City Council and will be enacted on by one motion. There will be no separate discussion of these items unless a Council Member or citizen so requests.*

[16-3501](#) Approve the minutes of the September 6, 2016 workshop meeting.

**Attachments:** [09.06.16 Minutes Workshop](#)

[16-3502](#) Approve the minutes of the September 6, 2016 regular meeting.

**Attachments:** [09.06.16 Minutes](#)

#### **2. MAYOR AND CITY COUNCIL ANNOUNCEMENTS REGARDING SPECIAL EVENTS, CURRENT ACTIVITIES, AND LOCAL ACHIEVEMENTS.**

[16-3503](#) Recognize Community Development on receiving the Planning Excellence Award.

**Attachments:** [Award Letter](#)

[16-3507](#) Proclamation declaring September, 2016, as Blood Cancer Awareness month.

**Attachments:** [Blood Cancer Awareness Proclamation](#)

[16-3508](#) Proclamation declaring September, 2016 as National Preparedness month.

**Attachments:** [National Preparedness Month Proclamation](#)

### 3. CITIZEN INPUT.

*The public is invited at this time to address the Council. The Mayor will ask you to come to the microphone and state your name and address for the record. If your remarks pertain to a specific agenda item, please hold them until that item, at which time the Mayor may solicit your comments. Time limit is 3 minutes per speaker. The City Council is prohibited by state law from discussing any item not posted on the agenda according to the Texas Open Meetings Act, but may take them under advisement.*

### 4. REGULAR AGENDA ITEMS.

[16-3495](#) Discuss and consider an ordinance approving and adopting the budget for Fiscal Year beginning October 1, 2016 and ending September 30, 2017.

**Attachments:** [Presentation](#)  
[Budget Cover page 2016-2017](#)  
[Ordinance](#)

[16-3497](#) Motion to ratify the property tax increase in the budget for Fiscal Year 2016-2017.

**Attachments:** [Budget Cover page 2016-2017](#)

[16-3496](#) Discuss and consider an ordinance levying ad valorem taxes for the year 2016 (Fiscal Year 2016-2017) at a rate of \$0.757279 per one hundred dollars (\$100) assessed valuation on all taxable property within the corporate limits of the City of Sachse as of January 1, 2016.

**Attachments:** [Ordinance](#)

[16-3498](#) Consider a resolution amending the Master Fee Schedule by amending Solid Waste Rates for residential service effective October 1, 2016.

**Attachments:** [Republic Rate Increase Request 2016](#)  
[Resoution](#)

[16-3509](#) Presentation regarding the 2016 National Night Out.

**Attachments:** [Presentation](#)

### 5. ADJOURNMENT.

*Vision Statement: Sachse is a friendly, vibrant community offering a safe and enjoyable quality of life to all who call Sachse home.*

The City of Sachse reserves the right to reconvene, recess or realign the regular session or called Executive Session or order of business at any time prior to adjournment.

As authorized by Section 551.072(2) of the Texas Government Code, this meeting may be convened into closed Executive Session at any time during the City Council workshop or regular meeting for the purpose of seeking confidential legal advice from the City Attorney on any workshop or regular meeting agenda item listed herein.

Posted: September 16, 2016; 5:00 p.m.

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Michelle Lewis Sirianni, City Secretary

If you plan to attend this public meeting and you have a disability that requires special arrangements, please contact Michelle Lewis Sirianni, City Secretary, at (972) 495-1212, 48 business hours prior to the scheduled meeting date.



# City of Sachse, Texas

## Legislation Details (With Text)

**File #:** 16-3501      **Version:** 1      **Name:** September 6, 2016 Council Workshop meeting minutes.

**Type:** Agenda Item      **Status:** Agenda Ready

**File created:** 9/9/2016      **In control:** City Council

**On agenda:** 9/19/2016      **Final action:**

**Title:** Approve the minutes of the September 6, 2016 workshop meeting.

**Sponsors:**

**Indexes:**

**Code sections:**

**Attachments:** [09.06.16 Minutes Workshop](#)

Date	Ver.	Action By	Action	Result
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Title  
September 6, 2016 workshop minutes.

Background  
Minutes of the September 6, 2016 workshop meeting.

Policy Considerations  
None.

Budgetary Considerations  
None.

Staff Recommendations  
Approve the minutes of the September 6, 2016 workshop meeting.

## CITY COUNCIL OF THE CITY OF SACHSE

### WORKSHOP MEETING MINUTES

SEPTEMBER 6, 2016

The City Council of the City of Sachse held a workshop meeting on Tuesday, September 6, 2016 at 6:30 p.m. at Sachse City Hall, 3815-B Sachse Road, Sachse, Texas. Those present were Mayor Mike Felix, Council Members Brett Franks, Charlie Ross, Paul Watkins, Bill Adams, and Jeff Bickerstaff. City Manager, Gina Nash; City Secretary, Michelle Lewis Sirianni; Human Resources Manager, Stacy Buckley; Community Development Director, Dusty McAfee; Parks and Recreation Director, Lance Whitworth; Finance Director, Teresa Savage; Director of Public Works and Engineering, Greg Peters; Fire Marshal, Robert Knappage; Fire Lieutenant, Chris Hall; and Police Chief, Bryan Sylvester. Councilman King was absent.

Mayor Felix called the meeting to order at 6:31 p.m.

**CITY'S WELLNESS PROGRAM:** Receive update and discuss the City's Wellness Program.

Mrs. Nash stated that staff will be providing an update of the City's wellness program, as well as proposing items for the upcoming year that will invest in the employees while still managing funds.

Mrs. Buckley presented objectives to Council which included discussing the current wellness program, the new partnership with Methodist Health System, recommending to implement a tobacco surcharge effective May 1, 2017, and the future wellness strategy. An overview of the current wellness program was provided highlighting several events that took place, new programs initiated, and employee participation. Staff is recommending continuation of the wellness program along with the new partnership with Methodist Health Systems, the implementation of a tobacco surcharge, and on-site program additions.

Charlotte Mann with Methodist Health System provided Council with a brief history of the company, their approach, strategy, and program promotion and practices that they will be initiating with the City. A few of those included Wellness Wednesdays, a weight management program, a tobacco cessation program, mental resiliency or how to recognize, manage and cope with life's stress, and communications. Ms. Mann also discussed engagement with the employees and the incorporation of using reporting mechanisms based on the employees biometrics, health assessments, etc.

Council discussed the tobacco surcharge, the criteria used and how it will be determined whether an employee will be affected along with the proposed programs by Methodist Health Systems and their value to the employees.

No further action was taken.

**ADJOURNMENT:** At 7:03 p.m. Mayor Felix adjourned the meeting.

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MIKE J FELIX, MAYOR

ATTEST:

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Michelle Lewis Sirianni, City Secretary



# City of Sachse, Texas

## Legislation Details (With Text)

<b>File #:</b>	16-3502	<b>Version:</b>	1	<b>Name:</b>	September 6, 2016 Council meeting minutes.
<b>Type:</b>	Agenda Item	<b>Status:</b>		<b>Status:</b>	Agenda Ready
<b>File created:</b>	9/9/2016	<b>In control:</b>		<b>In control:</b>	City Council
<b>On agenda:</b>	9/19/2016	<b>Final action:</b>		<b>Final action:</b>	
<b>Title:</b>	Approve the minutes of the September 6, 2016 regular meeting.				
<b>Sponsors:</b>					
<b>Indexes:</b>					
<b>Code sections:</b>					
<b>Attachments:</b>	<a href="#">09.06.16 Minutes</a>				

Date	Ver.	Action By	Action	Result
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Title  
September 6, 2016 meeting minutes.

Background  
Minutes of the September 6, 2016 regular meeting.

Policy Considerations  
None.

Budgetary Considerations  
None.

Staff Recommendations  
Approve the minutes of the September 6, 2016 regular meeting.

# CITY COUNCIL OF THE CITY OF SACHSE

## MEETING MINUTES

SEPTEMBER 6, 2016

The City Council of the City of Sachse held a regular meeting on Tuesday, September 6, 2016 at 7:30 p.m. at Sachse City Hall, 3815-B Sachse Road, Sachse, Texas. Those present were Mayor Mike Felix, Council Members Brett Franks, Charlie Ross, Paul Watkins, Bill Adams, and Jeff Bickerstaff. City Manager, Gina Nash; City Secretary, Michelle Lewis Sirianni; Park and Recreation Director, Lance Whitworth; Director of Public Works and Engineering, Greg Peters; Community Development Director, Dustin McAfee; Human Resources Director, Stacy Buckley; Finance Director, Teresa Savage; Fire Marshal, Robert Knappage, Fire Lieutenant, Chris Hall, and Police Chief, Bryan Sylvester. Councilman Cullen King was absent.

Mayor Felix opened the meeting at 7:38 p.m.

**INVOCATION AND PLEDGE OF ALLEGIANCE TO U.S. AND STATE FLAG:** The invocation was offered by Mayor Pro Tem Ross and the pledges by Councilman Watkins.

**CONSENT AGENDA:** All items listed on the Consent Agenda are considered routine and will be acted on by one motion, with no separate discussion of these items unless a Council member or citizen so requests. **16-3483** Approve the minutes of the August 15, 2016 workshop meeting. **16-3484** Approve the minutes of the August 15, 2016 regular meeting. **16-3493** Approve the minutes of the August 29, 2016 special meeting. **16-3492** Approve the Monthly Revenue and Expenditure Report for the period ending July 31, 2016.

Councilman Adams made a motion to approve items 16-3483, 16-3484 as amended, 16-3493, and 16-3492 as submitted. Mayor Pro Tem Ross seconded that motion and the motion was unanimously approved.

### **MAYOR AND CITY COUNCIL ANNOUNCEMENTS REGARDING SPECIAL EVENTS:**

Councilman Franks stated on Saturday, September 10 at 7:30 p.m. the Senior Center will be hosting Bluegrass under the Stars in the Amphitheater behind City Hall. And on November 5 the Historical Society will host its annual Veterans Day event.

Mayor Pro Tem Ross stated the Library had a 20% increase in circulation and a 42% increase in library cards issued in the month of August, September is National Library Card Sign up month, and the Library will be showing Peanuts the movie on Tuesday, September 13 at 6:00 p.m.

Mayor Felix reiterated Councilman Franks reminder to the Bluegrass under the Stars event on Saturday, September 10 and on September 19 the Library will be hosting crocheting with Noreen Sanchez, registration required.

**16-3490 Recognize Jackie Galloway, Olympic Bronze Medal winner.**

Mayor Felix read and presented a Proclamation recognizing Jackie Galloway and her accomplishments at the 2016 Rio Olympic Games.

Ms. Galloway commented on her experiences and honor in representing the USA at the Olympic Games.

*Council recessed for reception in honor of Ms. Galloway.*

**CITIZENS INPUT:**

No comments were made.

**REGULAR AGENDA ITEMS:**

**16-3482 Conduct a public hearing on the Proposed Fiscal Year 2016-2017 Budget.**

Mrs. Savage recounted the proposed 2016-2017 budget to Council by providing overview of the general and utility funds, recommended program enhancements, the vehicle replacement fund, and the certified tax rolls.

Mayor Felix opened the public hearing.

Kathy Cobb, 3820 6<sup>th</sup> Street, asked why the animal control numbers were decreased from last year, how Code Enforcement is coordinated, would like to have dog stations added by the pond or City Hall complex, a place for people to stop and sit while out walking/running, cleaning of the lighting fixtures and mold on the City Hall building, and future opportunities for residents to meet staff and Council to provide opportunities for the residents to be involved.

Mrs. Nash addressed comments made by Mrs. Cobb by stating that animal control had a vehicle budgeted last year, which is why it has decreased, there are some staff changes in Code Enforcement, which they are adding a manager which will be a field/office employee, the City Hall building is currently being cleaned. It is algae on the building(s) and the bugs was damage from the hail storm, which is also currently being addressed.

Councilman Franks made a motion to close the public hearing. Councilman Adams seconded that motion and the motion was unanimously approved.

**16-3484 Conduct the second public hearing on the Proposed Tax Rate for the 2016-2017 Fiscal Year.**

Mrs. Savage stated this item is the second of the two mandated public hearings on the tax rate. The proposed tax rate is 0.757279, which is the same as last year.

Mayor Felix opened the public hearing.

No comments were made.

Councilman Franks made a motion to close the public hearing. Councilman Adams seconded that motion and the motion was unanimously approved.

### **16-3494 Receive update on the Stormwater Utility Rate Study.**

Mrs. Nash introduced this item stating that the update is to provide Council on the current status of the study and next steps.

Mr. Peters provided Council with an overview which included project goals, accomplishments to date, initial site assessment, policy review, upcoming items and project timeline. Mr. Peters stated that the goals of the study are to review existing drainage systems in the City and identify key problem areas, develop an improvement plan for the City along with recommendations for the potential establishment of a stormwater utility fund. The initial site assessment identified 26 locations of existing drainage concerns. Mr. Peters discussed policies that will be considered including the use of funds, method of determining fees, property exemptions, public outreach, and implementation, which requires Council approval. Mr. Peters emphasized that if a fund was established, then funds can only be used on stormwater utility projects. Mr. Peters stated that a project website is being developed by the consultant and will provide information and updates to the community allowing citizens to engage through the website, and a community open house will take place on Wednesday, September 21 at the Library from 6:00 p.m. to 8:00 p.m.

Mrs. Nash stated that the next steps on the study will include the website will going live on September 15, the open house on September 21, the consultant working on cost of service and revenue assessment, and creating a steering committee sometime in October/November.

Mayor Pro Tem Ross asked how the sites were identified, clarify exempting a property, and if impervious surfaces are being taken into account. Mr. Peters responded stating that sites were identified on various items including where road closures have occurred due to flooding, mayor creeks and points along them that have had erosion and/or flooding, and areas that have been affected by heavy rainfall and/or flooding. Mr. Peters stated that Council may exempt a property meaning a school district, churches, etc. or may grant a reduced fee due to improvements made on a property. Impervious surfaces are being accounted for through the standard ERU calculation(s).

**EXECUTIVE SESSION:** The City Council shall convene into Executive Session pursuant to the Texas Government Code, Section §551.04: Personnel regarding the yearly review of the City Secretary.

At 9:04 p.m. Council recessed into Executive Session.

At 10:14 p.m. Council reconvened back into Regular Session.

Councilman Bickerstaff made a motion to increase the annual salary of the City Secretary 4%. Mayor Pro Tem Ross seconded that motion and the motion was unanimously approved.

**ADJOURNMENT:**

Mayor Felix adjourned the meeting at 10:15 p.m.

ATTEST:

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MIKE J FELIX, MAYOR

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Michelle Lewis Sirianni, City Secretary



# City of Sachse, Texas

## Legislation Details (With Text)

<b>File #:</b>	16-3503	<b>Version:</b>	1	<b>Name:</b>	Planning Excellence Award
<b>Type:</b>	Agenda Item	<b>Status:</b>		<b>Status:</b>	Agenda Ready
<b>File created:</b>	9/12/2016	<b>In control:</b>		<b>In control:</b>	City Council
<b>On agenda:</b>	9/19/2016	<b>Final action:</b>		<b>Final action:</b>	
<b>Title:</b>	Recognize Community Development on receiving the Planning Excellence Award.				
<b>Sponsors:</b>					
<b>Indexes:</b>					
<b>Code sections:</b>					
<b>Attachments:</b>	<a href="#">Award Letter</a>				

Date	Ver.	Action By	Action	Result
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Title  
Planning Excellence Award

Background  
The Texas Chapter of the American Planning Association has awarded Sachse with a Planning Excellence award for 2016, recognizing its commitment to planning by elected and appointed officials, city administration, and exemplary professional standards demonstrated by planning staff. This is the first year Sachse has been honored with this distinction, which on average is only awarded to approximately 20 Texas communities each year.

Policy Considerations  
None.

Budgetary Considerations  
None.

Staff Recommendations  
Presentation only.



American Planning Association  
**Texas Chapter**

*Making Great Communities Happen*

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August 15, 2016

Mike Felix, Mayor  
City of Sachse  
3815-B Sachse Road  
Sachse, Texas 76048

Dear Mayor Felix,

It is with great pleasure that the Texas Chapter of the American Planning Association presents its 2016 Certificate of Achievement for Planning Excellence to your Planning Department. This Certificate recognizes the Professional planning standards demonstrated by your planning staff and the support exhibited by your City Council and Planning Commission. More specifically, the City of Sachse meets the Chapter's goals for:

- Increasing awareness of professional planning;
- Recognizing Planning Departments which meet certain professional requirements;
- Enhancing neighborhood and citizen recognition of planning efforts;
- Encouraging the funding of professional training for Commissioners and staff; and
- Aiding in economic development and community image.

I encourage you to share this award with your City Council and Planning Commission. The Board of Directors and members of the Texas Chapter APA thank you for your support in your community's planning program.

Respectfully,

Kim Mickelson JD, AICP  
President, Texas Chapter APA



# City of Sachse, Texas

## Legislation Details (With Text)

**File #:** 16-3507      **Version:** 1      **Name:** Proclamation declaring September, 2016 as Blood Cancer Awareness month.  
**Type:** Agenda Item      **Status:** Agenda Ready  
**File created:** 9/14/2016      **In control:** City Council  
**On agenda:** 9/19/2016      **Final action:**  
**Title:** Proclamation declaring September, 2016, as Blood Cancer Awareness month.

**Sponsors:**

**Indexes:**

**Code sections:**

**Attachments:** [Blood Cancer Awareness Proclamation](#)

Date	Ver.	Action By	Action	Result
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### Title

Proclamation declaring September, 2016, as Blood Cancer Awareness month.

### Background

Thousands of our fellow citizens in Texas are afflicted with leukemia, lymphoma and myeloma. LLS exists to find cures and ensure access to treatments for blood cancer patients, and they are doing more than any health or cancer non-profit for blood cancer patients. LLS has designated September 2016 as Blood Cancer Awareness Month. LLS has asked the City to issue a proclamation to demonstrate the need for this designation and to show support for the work of LLS.

They continue to work and focus on the following three key areas:

**Research** - Since their founding in 1949, they've invested more than \$1 billion in research for lifesaving treatments, helping advance nearly every therapy used to treat blood cancer patients.

**Access** - They are the leading source of free blood cancer information and support services and our information specialists field more than 40,000 inquiries a year from patients, caregivers and healthcare practitioners.

**Advocacy** - LLS is the voice for all blood cancer patients and works to ensure access to quality, affordable care, advocating for bills to limit out-of-pocket costs.

### Policy Considerations

None.

### Budgetary Considerations

None.

Staff Recommendations

Present a Proclamation declaring September, 2016, as Blood Cancer Awareness month.

# ***PROCLAMATION***

**WHEREAS**, in the United States, an estimated 1,237,824 people are living with, or are in remission from, leukemia, lymphoma, myeloma or other form of blood cancer, with an estimated 171,550 new cases expected to be diagnosed in 2016; and

**WHEREAS**, leukemia, lymphoma and myeloma will kill an estimated 58,320 people in the United States this year alone; and

**WHEREAS**, The Leukemia & Lymphoma Society (LLS), exists to find cures and ensure access to treatments for blood cancer patients; and

**WHEREAS**, LLS maintains offices in Dallas and Fort Worth to support patients with these diseases and their family members in the State of Texas; and

**WHEREAS**, the State of Texas is similarly committed to the eradication of these diseases and supports the treatment of blood cancer patients and their families, and

**WHEREAS**, the city of Sachse encourages private efforts to enhance research funding and education programs that are saving lives not someday, but today,

**NOW THEREFORE BE IT RESOLVED**, that the city of Sachse joins with LLS in designating the month of **September 2016 as Blood Cancer Awareness Month** to educate about the need for finding cures and creating access to treatments for all types of blood cancers; to get involved with LLS, from participation in fundraising campaigns, to making a donation or volunteering; and to fund lifesaving research to advance breakthrough therapies for blood cancer patients.

**I, THEREFORE**, Mike Felix, Mayor of the City of Sachse, Texas, do hereby proclaim the month of September as Blood Cancer Awareness Month.

**IN WITNESS WHEREOF**, I have hereunto set my hand and caused the Seal of the City of Sachse, Texas to be affixed this the 19<sup>th</sup> day of September, 2016.

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Mike J. Felix, Mayor



# City of Sachse, Texas

## Legislation Details (With Text)

<b>File #:</b>	16-3508	<b>Version:</b>	1	<b>Name:</b>	National Preparedness Month Proclamation 2016
<b>Type:</b>	Agenda Item	<b>Status:</b>		<b>Status:</b>	Agenda Ready
<b>File created:</b>	9/14/2016	<b>In control:</b>		<b>In control:</b>	City Council
<b>On agenda:</b>	9/19/2016	<b>Final action:</b>		<b>Final action:</b>	
<b>Title:</b>	Proclamation declaring September, 2016 as National Preparedness month.				
<b>Sponsors:</b>					
<b>Indexes:</b>					
<b>Code sections:</b>					
<b>Attachments:</b>	<a href="#">National Preparedness Month Proclamation</a>				

Date	Ver.	Action By	Action	Result
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### Title

Proclamation declaring September, 2015 as National Preparedness month.

### Background

Led by the Federal Emergency Management Agency's (FEMA) Ready Campaign and Citizen Corps, National Preparedness Month is held each September and is designed to raise awareness and promote action surrounding emergency preparedness among citizens, businesses and communities.

### Policy Considerations

None.

### Budgetary Considerations

None.

### Staff Recommendations

Proclaim September, 2016 as National Preparedness Month.

# ***PROCLAMATION***

**WHEREAS:** September is National Preparedness Month; and

**WHEREAS:** Co-sponsoring the effort, the Department of Homeland Security, the American Red Cross and the North Central Texas Emergency Managers state that in order for every community to be prepared for a disaster, “Don’t Wait. Communicate” make your emergency plan today to become disaster-ready; and

**WHEREAS:** Disasters are like pop quizzes – most often they are unpredictable. If you are not prepared, they can be devastating. The more you prepare, the better you will know exactly what to do and where to go; and

**WHEREAS:** The City continues to build its efforts with those within the community to become ready in case a disaster should ever hit; and

I, **THEREFORE**, Mike Felix, Mayor of the City of Sachse, do hereby proclaim that September, 2016 as **NATIONAL PREPAREDNESS MONTH** in the City of Sachse in recognition of the important resources that are available for the protection of our lives and property.

**IN WITNESS WHEREOF**, I have hereunto set my hand and caused the Seal of the City of Sachse, Texas to be affixed this **19<sup>th</sup> day of September, 2016**.

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Mike J. Felix, Mayor



# City of Sachse, Texas

## Legislation Details (With Text)

<b>File #:</b>	16-3495	<b>Version:</b>	1	<b>Name:</b>	Adopt 2016-2017 Budget
<b>Type:</b>	Agenda Item	<b>Status:</b>		<b>Status:</b>	Agenda Ready
<b>File created:</b>	9/1/2016	<b>In control:</b>		<b>In control:</b>	City Council
<b>On agenda:</b>	9/19/2016	<b>Final action:</b>		<b>Final action:</b>	
<b>Title:</b>	Discuss and consider an ordinance approving and adopting the budget for Fiscal Year beginning October 1, 2016 and ending September 30, 2017.				
<b>Sponsors:</b>					
<b>Indexes:</b>					
<b>Code sections:</b>					
<b>Attachments:</b>	<a href="#">Presentation</a> <a href="#">Budget Cover page 2016-2017</a> <a href="#">Ordinance</a>				

Date	Ver.	Action By	Action	Result
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Title  
Fiscal Year Budget 2016-2017

### Background

In accordance with Section 7.05 of the City Charter, the City held a public hearing on the proposed budget of programs and services for the ensuing fiscal year on September 6, 2016. The require "Notice of Public Hearing" was published. In accordance with Section 7.02 of the City Charter, the City Council shall prior to the beginning of the next fiscal year adopt the budget by a favorable majority of the full membership of the City Council. Final adoption of the budget by the City shall constitute the official appropriations as proposed by the City Manager for the fiscal year beginning October 1, 2016 and ending September 30, 2017. Additionally, the General Fund budget of programs and services shall constitute the basis of the official levy of the property tax as the amount of tax to be assessed and collected for the corresponding tax year.

### Policy Considerations

This document sets the financial and operational direction of the City for the next year.

### Budgetary Considerations

The proposed tax rate is \$0.757279 per \$100 of assessed value. The proposed FY 16-17 Budgeted Expenditures are as follows:

General Fund	\$16,227,619
Utility Fund	\$11,718,917
Debt Service Fund	\$ 3,509,397
Capital Projects Fund	\$ 1,793,750
Special Revenue Fund	\$ 241,500
Vehicle/Equipment Replacement Fund	\$ 325,380

Impact Fee Fund	\$ 1,393,480
Street Maintenance Tax Fund	\$ 345,000
Health Insurance Fund	\$ 1,128,345
Sachse Economic Development Corp.	\$ 688,809
TOTAL	\$37,372,197

The total amount includes \$2,886,249 in inter-fund transfers.

Staff Recommendations

Approve of an ordinance approving and adopting the budget for fiscal year beginning October 1, 2016 and ending September 30, 2017; providing that expenditures for said year shall be made in accordance with said budget; appropriating and setting aside the necessary funds out of the general and other revenues for said fiscal year for the maintenance and operation of the various departments and for various activities and improvements of the city; providing a repealing clause; providing a severability clause; and providing an effective date.



# BUDGET DISCUSSION FY 2016-2017

September 19, 2016

## **Budget Calendar** (2016-2017 Fiscal Year)

- September 19** Adopt budget and tax rate. Ratify tax rate included in budget.
- October 1** New fiscal year begins.
- Oct. 1-Nov.30** Budget document finalized and printed for distribution.

# CERTIFIED ROLLS

## TRUTH-IN-TAXATION Texas Property Tax Chapter 26 of Property Tax Code

	2015 Tax Roll (as adjusted)	2016 Certified Tax Rolls	Change in Values from Prior Year	Change
<b>Property Value</b>				
<b>Market Values</b>	<b>1,816,823,825</b>	<b>2,103,122,309</b>	<b>286,298,484</b>	<b>15.76%</b>
Collin County	710,368,435	830,378,279	120,009,844	16.89%
Dallas County	1,106,455,390	1,272,744,030	166,288,640	15.03%
<b>Taxable Values</b>	<b>1,635,609,749</b>	<b>1,873,284,967</b>	<b>237,675,218</b>	<b>14.53%</b>
Collin County	646,389,562	755,974,567	109,585,005	16.95%
Dallas County	989,220,187	1,117,310,400	128,090,213	12.95%
<b>New Construction Values</b>	<b>104,390,861</b>	<b>90,025,829</b>	<b>(14,365,032)</b>	<b>-13.76%</b>
Collin County	59,248,454	50,931,128	(8,317,326)	-14.04%
Dallas County	45,142,407	39,094,701	(6,047,706)	-13.40%
<b>Average Single Family Home Value</b>	<b>196,126</b>	<b>218,380</b>	<b>22,254</b>	<b>11.35%</b>
Collin County	242,548	267,401	24,853	10.25%
Dallas County	177,384	197,999	20,516	11.56%

# TRUTH IN TAXATION

## TRUTH-IN-TAXATION Texas Property Tax Chapter 26 of Property Tax Code

	2015 Tax Roll (as adjusted)	2016 Certified Tax Rolls	Change in Values from Prior Year	Change
<b>Proposed Tax Rate</b>	<b>0.757279</b>	<b>0.757279</b>		
Debt Rate	0.185000	0.195279	0.010279	5.56%
Operations & Maintenance	0.572279	0.562000	(0.010279)	-1.78%
<b>Total Proposed Tax Rev.</b>	<b>\$12,210,968</b>	<b>\$13,737,828</b>	<b>\$1,526,860</b>	<b>12.50%</b>
Debt	2,983,087	3,542,564	559,477	18.75%
Operations	9,040,824	10,122,882	1,082,058	11.97%
TIF	187,057	72,382	(114,675)	-61.3%
1 cent on the tax rate	\$161,248	\$181,410	\$20,162	12.5%

## EFFECTIVE / ROLLBACK TAX RATES

### TRUTH-IN-TAXATION Texas Property Tax Chapter 26 of Property Tax Code

	<u>2015</u>	<u>2016</u>
<b>Effective Tax Rate (ETR)</b>	<b>0.713377</b>	<b>0.696624</b>
<b>Rollback Tax Rate (RTR)</b>	<b>0.757279</b>	<b>0.773045</b>

## REVENUE COMPARISON

	Proposed Rate	Effective Rate	Rollback Rate
Rate	0.757279	0.696624	0.773045
Total Revenue	13,737,828	12,637,482	14,023,839
I&S Revenue	3,509,397	3,509,397	3,509,397
TIF Revenue	72,382	66,585	73,889
O&M Revenue	10,156,049	9,061,501	10,440,553
Change		-1,094,548	+284,504

## OVERVIEW - GENERAL FUND

### REVENUE

2015-2016 Budget                      \$14,804,345

2016-2017 Proposed Budget    \$16,331,070

## OVERVIEW - GENERAL FUND

### REVENUE BY SOURCE

Property Taxes	\$10,076,292
Sales Tax	\$ 1,417,851
Franchise Fees	\$ 1,690,233
Licenses and Permits	\$ 757,000
Fees	\$ 718,500
Fines	\$ 280,000
Interest	\$ 12,000
Allocated Overhead	\$ 1,024,611
Miscellaneous	\$ 354,583

## OVERVIEW - GENERAL FUND

### EXPENDITURES

2015-2016 Budget	\$14,567,479
2016-2017 Proposed Budget	\$16,227,619

### Proposed Budget Expenditure Summary 2016-2017 Fiscal Year

	FY 15-16 Budget	FY 16-17 Proposed	Change
<b>GENERAL FUND</b>			
City Manager	374,652	383,103	8,451
City Secretary	157,148	148,553	-8,595
Human Resources	294,803	337,607	42,804
Finance	608,428	548,026	-60,402
Municipal Court	212,197	217,130	4,933
Parks & Recreation	1,004,375	1,164,914	160,539
Senior Programs	122,821	150,433	27,612
Library Services	371,686	458,091	86,405
Community Development	810,899	844,546	33,647
Streets & Drainage	1,259,147	1,691,786	432,639
Facilities Maintenance	463,404	515,018	51,614
Police	4,566,001	4,811,657	245,656
Animal Control	225,172	210,614	-14,558
Fire/EMS	3,119,315	3,740,453	621,138
Combined Services	677,463	381,203	-296,260
Engineering	299,968	239,302	-60,666
Information Technology	0	385,183	385,183
	<b>14,567,479</b>	<b>16,227,619</b>	<b>1,660,140</b>

## SUPPLEMENTALS-RECOMMENDED

Department	Description	Amount
Combined	Compensation(non Step Plan)	\$75,363
HR	Classification study	7,500
Finance	Transparency/budget software	20,000
Finance	Long-range financial plan consultant	20,000
Parks	Reclassify PT rec aide	20,148
Parks	Replace fountain at Sanford Park	9,790
Parks	Additional programs	5,100
Parks	Firefighter's Park restroom	35,000
Library	Reclassify Library clerks	54,520
Library	Increase book budget	6,000
Library	Shelving	4,750

## SUPPLEMENTALS-RECOMMENDED

Department	Description	Amount
Comm Dev	Staffing changes	589
Streets	Increase Street Maintenance funding	50,000
Streets	Transfer to Capital Projects for Sachse High School signal project	168,750
Facilities	Repaint trellises	32,000
Police	Public Service Officer	59,634
Police	Higher Ground Logger	12,000
Police	Watchguard car video	14,000
Police	SRT Ballistic vest replacement	12,000
Police	Compensation-step plan progression	47,168
Fire	Stryker Cots	32,423
Fire	NFPA Wellness Program	18,000

## SUPPLEMENTALS-RECOMMENDED

Department	Description	Amount
Fire	CERT support	2,000
Fire	3 Fire/Rescue Specialists	234,336
Fire	Compensation-step plan progression	44,783
Fire	Part-Time staffing	146,720
Fire	Driver/Engineer position	23,961
IT	IT Technician	73,344
IT	Reduce consulting budget	(24,000)
IT	Cisco telephone system upgrade	40,651
IT	Webroot security software	4,914
	<b>TOTAL</b>	<b>1,251,444</b>

## SUPPLEMENTALS

### General Fund

	ITEMS	FUNDS
REQUESTED	56	\$1,777,015
FUNDED General Fund	30	\$1,251,444
Unfunded	36	\$525,571

## SUMMARY GENERAL FUND

Proposed Revenue	\$16,331,070
Proposed Expenditures	(\$16,227,619)
Revenues over Expenditures	\$103,451

## FUND BALANCE HISTORY

Fiscal Year	Unreserved Fund Balance	Percent of Operating Expense
2009	3,344,798	33%
2010	3,051,597	29%
2011	3,194,885	30%
2012	3,490,845	34%
2013	4,631,243	41%
2014	5,568,904	54%
2015	6,546,528	54%
2016 est. *	7,466,389	53%
2017 est. *	7,569,840	49%

- City fund balance policy target is 25-35%

## VEHICLE/EQUIPMENT REPLACEMENT FUND (VERF)

Department	2016	Contribution	Requests	Balance
Park	12,000	57,724	8,500	61,224
Senior Ctr	5,000	23,080	31,400	-3,320
Comm Dev	6,000	32,125	25,000	13,125
Streets	19,000	89,823	58,000	50,823
Facilities	3,000	15,306	32,480	-14,174
Police	21,000	100,314	103,000	18,314
Animal Ctrl	1,000	7,150	0	8,150
Fire	30,000	148,292	67,000	111,292
Engineering	3,000	14,825	0	17,825
TOTAL	\$100,000	\$488,639	\$325,380	\$263,259

## OVERVIEW - UTILITY FUND

### REVENUE

2015-2016 Budgeted Revenue \$9,268,945

2016-2017 Proposed Revenue \$10,118,498

## OVERVIEW - UTILITY FUND

### REVENUE BY SOURCE

Water	\$5,602,656
Sewer	\$4,355,842
Fees and Charges	\$ 158,500
Interest	\$ 1,500

## OVERVIEW - UTILITY FUND

### EXPENDITURES

2015-2016 Budget	\$8,680,845
2016-2017 Proposed Budget	\$11,718,917

**Proposed Budget Expenditure Summary  
2017-2017 Fiscal Year**

	FY 15-16 Budget	FY 16-17 Proposed	Change
<b>Utility Fund</b>			
Utility Administration	285,823	360,973	75,150
Water Operations	4,921,753	7,043,676	2,121,923
Sewer Operations	3,246,224	3,737,513	491,289
Meter Reading	227,045	576,755	349,710
	8,680,845	11,718,917	3,038,072

**SUPPLEMENTALS-RECOMMENDED  
UTILITY FUND**

Department	Description	Amount
Combined	Compensation	\$13,713
Utility Billing	Part-time Customer Service Rep	16,673
Utility Billing	Consultant solid waste RFP/contract	50,000
Water	CIP Update	12,500
Sewer	CIP Update	12,500
Sewer	Sewer inspection camera	70,000
Meter Reading	Replace water meters	303,668
	TOTAL	\$479,054

## SUPPLEMENTALS

### Utility Fund

	ITEMS	FUNDS
REQUESTED	10	\$704,439
FUNDED	7	\$479,054
UNFUNDED	3	\$225,385

## SUMMARY UTILITY FUND

Proposed Revenue	\$10,118,498
Proposed Expenditures(includes capital)	(\$11,718,917)
Revenues under Expenditures	(\$1,600,419)

## COMBINED SUMMARY

FUND	OPERATING	CAPITAL	INTER-FUND	TOTAL
General	14,249,470	205,864	1,772,285	16,227,619
Utility	8,020,426	2,645,745	1,052,746	11,718,917
Debt Service	3,509,397			3,509,397
Capital Projects		1,793,750		1,793,750
Special Revenue	241,500			241,500
Impact Fee		1,393,480		1,393,480
Street Maintenance		345,000		345,000
Health Ins	1,128,345			1,128,345
VERF		325,380		325,380
SEDC	627,591		61,218	688,809
<b>TOTAL</b>	<b>\$27,776,729</b>	<b>6,709,219</b>	<b>2,886,249</b>	<b>37,372,197</b>

THIS CONCLUDES  
TONIGHT'S BUDGET  
PRESENTATION

# City of Sachse

## Fiscal Year 2016-2017

### Budget Cover Page

This budget will raise more revenue from property taxes than last year's budget by an amount of \$1,571,112, which is a 13.82 percent increase from last year's budget. The property tax revenue to be raised from new property added to the tax roll this year is \$681,875.

The members of the governing body voted on the budget as follows:

**FOR:**

**AGAINST:**

**PRESENT** and not voting:

**ABSENT:**

#### Property Tax Rate Comparison

	<b>2016-2017</b>	<b>2015-2016</b>
Property Tax Rate:	\$0.757279/100	\$0.757279/100
Effective Tax Rate:	\$0.696624/100	\$0.713377/100
Effective Maintenance & Operations Tax Rate:	\$0.525517/100	\$0.514560/100
Rollback Tax Rate:	\$0.773045/100	\$0.757279/100
Debt Rate:	\$0.197279/100	\$0.185000/100

Total debt obligation for City of Sachse secured by property taxes: \$3,509,397

**ORDINANCE NO. \_\_\_\_\_**

**AN ORDINANCE OF THE CITY OF SACHSE, TEXAS, ADOPTING THE BUDGET FOR FISCAL YEAR BEGINNING OCTOBER 1, 2016, AND ENDING SEPTEMBER 30, 2017; PROVIDING THAT EXPENDITURES FOR SAID FISCAL YEAR SHALL BE MADE IN ACCORDANCE WITH SAID BUDGET; APPROPRIATING AND SETTING ASIDE THE NECESSARY FUNDS OUT OF THE GENERAL AND OTHER REVENUES FOR SAID FISCAL YEAR FOR THE MAINTENANCE AND OPERATION OF THE VARIOUS DEPARTMENTS AND FOR VARIOUS ACTIVITIES AND IMPROVEMENTS OF THE CITY; PROVIDING A REPEALING CLAUSE; PROVIDING A SEVERABILITY CLAUSE; AND PROVIDING AN EFFECTIVE DATE.**

**WHEREAS**, as required by the City Charter, the City Manager has prepared and submitted to the City Council a proposed budget reflecting financial policies for the year and forecasting revenues and expenditures for conducting the affairs of the City and providing a complete financial plan for the fiscal year beginning October 1, 2016, and ending September 30, 2017; and

**WHEREAS**, the City Council has received the City Manager’s proposed budget, a copy of which and all supporting schedules have been filed with the City Secretary of the City of Sachse, Texas; and

**WHEREAS**, the City Council has conducted the necessary public hearings as required by law; and

**WHEREAS**, after full and final consideration, it is the opinion of the Sachse City Council that the 2016-2017 fiscal year budget as hereinafter set forth should be adopted.

**NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SACHSE, TEXAS:**

**SECTION 1.** That the proposed budget of the revenue and expenditures necessary for conducting the affairs of the City of Sachse, Texas for the fiscal year beginning October 1, 2016, and ending September 30, 2017, as submitted to the City Council by the City Manager, attached hereto as Exhibit “A”, be and the same is hereby adopted as the budget of the City of Sachse for the fiscal year beginning October 1, 2016 and ending September 30, 2017.

**SECTION 2.** That the expenditures during the fiscal year beginning October 1, 2016, and ending September 30, 2017, shall be made in accordance with the budget approved by this Ordinance unless otherwise authorized by a duly enacted ordinance of the City of Sachse, Texas.

**SECTION 3.** That all budget amendments and transfers of appropriations budgeted from one account or activity to another within any individual activity for the fiscal year 2015 – 2016 are hereby ratified, and the budget approval for fiscal year 2015 – 2016, heretofore enacted by the City Council, be and the same is hereby amended to the extent of such transfers and amendments for all purposes.

**SECTION 4.** Specific authority is given to the City Manager to make the following adjustments:

1. Transfer of appropriations budgeted from one account classification to another account classification within the same department.
2. Transfer of appropriations from designated appropriation from one department or activity to another department or activity within the same fund.

**SECTION 5.** All provisions of ordinances of the City of Sachse, Texas, in conflict with the provisions of this Ordinance be, and the same are hereby, repealed; provided, however, that all other provisions of said ordinances not in conflict with the provisions of this Ordinance shall remain in full force and effect.

**SECTION 6.** Should any word, sentence, paragraph, subdivision, clause, phrase or section of this Ordinance, be adjudged or held to be void or unconstitutional, the same shall not affect the validity of the remaining portions of said Ordinance which shall remain in full force and effect.

**SECTION 7.** This Ordinance shall take effect immediately from and after its passage as the law and charter in such cases provide.

**PASSED AND APPROVED** by the City Council of the City of Sachse, Texas this the 19<sup>th</sup> day of September, 2016.

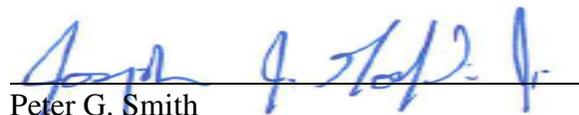
APPROVED:

\_\_\_\_\_  
Mike Felix  
Mayor

DULY ENROLLED:

\_\_\_\_\_  
Michelle Lewis-Sirianni  
City Secretary

APPROVED AS TO FORM:

  
\_\_\_\_\_  
Peter G. Smith  
City Attorney  
(09-14-16/79108)

**City of Sachse**  
**Budget Fiscal Year Beginning October 1, 2016**  
**Exhibit "A"**

<b>Funds</b>	<b>Operating Budget</b>	<b>Capital Budget</b>	<b>Proposed Budget</b>
General	16,021,755	205,864	16,227,619
Utility	9,073,172	2,645,745	11,718,917
Debt Service	3,509,397		3,509,397
Capital Projects Fund		1,793,750	1,793,750
Special Revenue	241,500		241,500
Impact Fee Fund		1,393,480	1,393,480
Street Maintenance Tax Fund		345,000	345,000
Health Insurance Fund	1,128,345		1,128,345
Vehicle/Equipment Replacement Fund		325,380	325,380
Economic Development Corporation	688,809		688,809
<b>Total</b>	<b>\$ 30,662,978</b>	<b>\$ 6,709,219</b>	<b>\$ 37,372,197</b>



# City of Sachse, Texas

## Legislation Details (With Text)

<b>File #:</b>	16-3497	<b>Version:</b>	1	<b>Name:</b>	Ratify tax rate increase 2016
<b>Type:</b>	Agenda Item	<b>Status:</b>		<b>Status:</b>	Agenda Ready
<b>File created:</b>	9/1/2016	<b>In control:</b>		<b>In control:</b>	City Council
<b>On agenda:</b>	9/19/2016	<b>Final action:</b>		<b>Final action:</b>	
<b>Title:</b>	Motion to ratify the property tax increase in the budget for Fiscal Year 2016-2017.				
<b>Sponsors:</b>					
<b>Indexes:</b>					
<b>Code sections:</b>					
<b>Attachments:</b>	<a href="#">Budget Cover page 2016-2017</a>				

Date	Ver.	Action By	Action	Result
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### Title

Motion to ratify the property tax increase in the budget for Fiscal Year 2016-2017.

### Background

According to Texas Local Government Code Section 102.007, "Adoption of a budget that will require raising more revenue from property taxes than in the previous year requires a separate vote of the governing body to ratify the property tax increase reflected in the budget. A vote under this subsection is in addition to and separate from the vote to adopt the budget or a vote to set the tax rate required by Chapter 26, Tax Code, or other law."

The Proposed 2016-2017 Fiscal Year Budget calls for \$1,571,112 more in property taxes than the previous year's budget.

### Policy Considerations

This action is a required step in adoption of the Budget and Tax Rate.

### Budgetary Considerations

None.

### Staff Recommendations

Make a motion to ratify the property tax increase in the budget for Fiscal Year 2016-2017.



# City of Sachse, Texas

## Legislation Details (With Text)

**File #:** 16-3496      **Version:** 1      **Name:** Adopt Tax Rate 2016  
**Type:** Agenda Item      **Status:** Agenda Ready  
**File created:** 9/1/2016      **In control:** City Council  
**On agenda:** 9/19/2016      **Final action:**  
**Title:** Discuss and consider an ordinance levying ad valorem taxes for the year 2016 (Fiscal Year 2016-2017) at a rate of \$0.757279 per one hundred dollars (\$100) assessed valuation on all taxable property within the corporate limits of the City of Sachse as of January 1, 2016.

**Sponsors:**

**Indexes:**

**Code sections:**

**Attachments:** [Ordinance](#)

Date	Ver.	Action By	Action	Result
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Title  
Ad Valorem Taxes

### Background

Two public hearings have been conducted on the proposed Fiscal Year 2016-2017 tax rate in "good faith" to comply with Chapter 26 of the State Property Tax Code. The public hearings were advertised and held on August 29th and September 6th. The purpose of this agenda item is for City Council to consider adopting a Tax Rate Ordinance assessing a levy against all taxable properties in the City of Sachse for the purpose of raising revenue to provide payment of current operational expenses and current debt obligations. The tax rate is comprised of two components as follows:

	<u>FY 2015-2016</u>	<u>FY 2016-2017</u>
Debt Service (I&S)	\$0.185000	\$0.195279
Maintenance and Operations (M&O)	<u>\$0.572279</u>	<u>\$0.562000</u>
<b>TOTAL</b>	<b>\$0.757279</b>	<b>\$0.757279</b>

The proposed tax rate exceeds the calculated effective tax rate for 2016 and requires specific language in the adoption of the rate which identifies the rate as an *effective* tax increase.

### Budgetary Considerations

The property tax rate is sufficient to cover typical general purpose operational expenditures such as public safety and the City's bonded debt service payments due in Fiscal Year 2016-2017.

Staff Recommendations

Approve an ordinance levying ad valorem taxes for the year 2016 (Fiscal Year 2016-2017) at a rate of \$0.757279 per one hundred dollars (\$100) assessed valuation on all taxable property within the corporate limits of the City of Sachse as of January 1, 2016, to provide revenue for the payment of current expenses; providing for an interest and sinking fund for all outstanding debt of the City of Sachse; providing for due and delinquent dates together with penalties and interest; providing a severability clause; providing a repealing clause; and providing an effective date.

**ORDINANCE NO. \_\_\_\_\_**

**AN ORDINANCE OF THE CITY OF SACHSE, TEXAS, LEVYING AD VALOREM TAXES FOR THE YEAR 2016 (FISCAL YEAR 2016 - 2017) AT A RATE OF \$0.757279 PER ONE HUNDRED DOLLARS (\$100) ASSESSED VALUATION ON ALL TAXABLE PROPERTY WITHIN THE CORPORATE LIMITS OF THE CITY OF SACHSE AS OF JANUARY 1, 2016, TO PROVIDE REVENUE FOR THE PAYMENT OF CURRENT EXPENSES; PROVIDING FOR AN INTEREST AND SINKING FUND FOR ALL OUTSTANDING DEBT OF THE CITY OF SACHSE; PROVIDING FOR DUE AND DELINQUENT DATES TOGETHER WITH PENALTIES AND INTEREST; PROVIDING A SEVERABILITY CLAUSE; PROVIDING A REPEALING CLAUSE; AND PROVIDING AN EFFECTIVE DATE.**

**NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SACHSE, TEXAS, THAT:**

**SECTION 1.** There is hereby levied for the tax year 2016 on all taxable property, real, personal and mixed, situated within the corporate limits of the City of Sachse, Texas, and not exempt by the Constitution of the State and valid State laws, a tax of \$0.757279 on each One Hundred Dollars (\$100) assessed valuation of taxable property, and shall be, apportioned and distributed as follows:

- (a) For the purpose of defraying the current expenditures of the municipal government of the City of Sachse, a tax of \$0.562000 on each and every One Hundred Dollars (\$100) assessed value on all taxable property; and
- (b) For the purpose of creating a sinking fund to pay the interest and principal maturities of all outstanding debt of the City of Sachse, not otherwise provided for, a tax of \$0.195279 on each One Hundred Dollars (\$100) assessed value of taxable property within the City of Sachse, and shall be applied to the payment of interest and maturities of all such outstanding debt of the City.

**THIS TAX RATE WILL RAISE MORE TAXES FOR MAINTENANCE AND OPERATIONS THAN LAST YEAR'S RATE.**

**THE TAX RATE WILL EFFECTIVELY BE RAISED BY 6.56 PERCENT AND WILL RAISE TAXES FOR MAINTENANCE AND OPERATION ON A \$100,000 HOME BY APPROXIMATELY \$-12.28.**

**SECTION 2.** All ad valorem taxes shall become due and payable on October 1, 2016, and all ad valorem taxes for the year shall become delinquent if not paid prior to February 1, 2017. There shall be no discount for payment of taxes prior to February 1, 2017. A delinquent tax shall incur all penalty and interest authorized by law, to wit:

- (a) A penalty of six percent on the amount of the tax for the first calendar month it is delinquent, plus one percent for each additional month or portion of a month the tax remains unpaid prior to July 1 of the year in which it becomes delinquent.
- (b) Provided, however, a tax delinquent on July 1, 2017, incurs a total penalty of twelve percent of the amount of delinquent tax without regard to the number of months the tax has been delinquent. A delinquent tax shall also accrue interest at the rate of one percent for each month or portion of a month the tax remains unpaid. Taxes for the year 2016 and taxes for all future years that become delinquent on or after February 1 but not later than May 1, that remain delinquent on July 1 of the year in which they become delinquent, incur an additional penalty in the amount of twenty percent (20%) of taxes, penalty and interest due, pursuant to Texas Property Tax Code Section 6.30 and 33.07, as amended. Taxes assessed against tangible personal property for the year 2016 and for all future years that become delinquent on or after February 1 of a year incur an additional penalty on the later of the date the personal property taxes become subject to the delinquent tax attorney's contract, or 60 days after the date the taxes become delinquent, such penalty to be in the amount of twenty percent (20%) of taxes, penalty and interest due, pursuant to Texas Property Tax Code Section 33.11. Taxes for the year 2016 and taxes for all future years that remain delinquent on or after June 1 under Texas Property Tax Code Sections 26.07(f), 26.15(e), 31.03, 31.031, 31.032 or 31.04 incur an additional penalty in the amount of twenty percent (20%) of taxes, penalty and interest due, pursuant to Texas Property Tax Code Section 6.30 and Section 33.08, as amended.

**SECTION 3.** The taxes are payable at the Dallas County Tax Office if the property is located in Dallas County; or, at the Collin County Tax Office if the property is located in Collin County.

**SECTION 4.** The City shall have available all the rights and remedies provided by law for the enforcement of the collection of taxes levied under this ordinance.

**SECTION 5.** The tax roll as presented to the City Council, together with any supplements thereto, be and the same are hereby approved.

**SECTION 6.** Should any word, sentence, paragraph, subdivision, clause, phrase or section of this ordinance, be adjudged or held to be void or unconstitutional, the same shall not affect the validity of the remaining portions of said ordinance which shall remain in full force and effect.

**SECTION 7.** All ordinances of the City of Sachse, Texas, in conflict with the provisions of this ordinance be, and the same are hereby, repealed; provided, however, that all other provisions of said ordinances not in conflict with the provisions of this ordinance shall remain in full force and effect.

**SECTION 8.** This ordinance shall take effect immediately from and after its passage, as the law and charter in such cases provide.

**PASSED AND APPROVED** by the City Council of the City of Sachse, Texas this the 19<sup>th</sup> day of September, 2016.

APPROVED:

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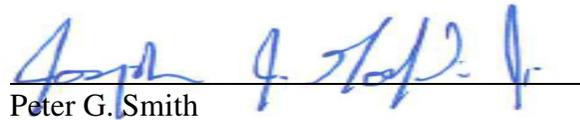
Mike J. Felix  
Mayor

DULY ENROLLED:

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Michelle Lewis-Sirianni  
City Secretary

APPROVED AS TO FORM:



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Peter G. Smith  
City Attorney  
(09-13-2016/79117)



# City of Sachse, Texas

## Legislation Details (With Text)

**File #:** 16-3498      **Version:** 1      **Name:** Republic Rate Increase Request  
**Type:** Agenda Item      **Status:** Agenda Ready  
**File created:** 9/2/2016      **In control:** City Council  
**On agenda:** 9/19/2016      **Final action:**  
**Title:** Consider a resolution amending the Master Fee Schedule by amending Solid Waste Rates for residential service effective October 1, 2016.

**Sponsors:**

**Indexes:**

**Code sections:**

**Attachments:** [Republic Rate Increase Request 2016 Resolution](#)

Date	Ver.	Action By	Action	Result
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Title  
Amending Solid Waste Rates

Background  
The current contract for solid waste services with Republic Services states that the fee structure will include a "base rate adjustment for CPI, and Disposal..." and that "any proposed increase will be subject to City Council approval and any justifiable increase shall not be unreasonably withheld." The requested increase is for CPI only; there has been no increase in landfill fees during the review period. The CPI increase for the Dallas area is 1.02%.

**FISCAL IMPACT:**

<u>Residential Service Change</u>	<u>Percent Change</u>	<u>Current Rate</u>	<u>Proposed Rate</u>
Solid Waste Collection		7.43	7.51
.08	1.1%		
Recycling		2.47	2.50
.03	1.2%		
Bulk		2.89	2.92
.03	1.0%		
Admin Fee		0.26	0.26
N/A	N/A		
Franchise Fee		0.50	0.50
N/A	N/A		
Sales Tax		1.08	1.10
.02	1.9%		

<b>Total Monthly Billing</b>		<b>14.63</b>	<b>14.79</b>
.16	1.1%		
Extra Trash Cart		6.44	6.51
.07	1.1%		

Policy Considerations

None.

Budgetary Considerations

The fees as outlined are pass-through costs, with the exception of franchise and administrative costs, which are not being adjusted at this time.

Staff Recommendations

Approve a resolution amending the Master Fee Schedule adopted by Resolution 3433 by amending Solid Waste Rates for residential service effective October 1, 2016.



August 12, 2016

Gina Nash  
City Manager  
City of Sachse  
3815 Sachse Rd  
Sachse, Texas 75048

Dear Ms. Nash:

Allied Waste Services is pleased to be the provider of solid waste and recycling services to the City of Sachse and appreciates your patronage. We enjoy working with community and look forward to continuing our partnership in the years to come.

This letter is to notify you of the annual CPI-U rate adjustment for your city. The most recent copy of the Consumer Price Index for the Dallas area indicates an increase in operations of 1.02%. In addition there has been no landfill increase in 2016. This would be a combined rate adjustment of 0.72% or \$0.5 per month per household. The following page details our calculations of the increase, with a requested effective date of October 1, 2016.

As you know we have had numerous storms throughout 2015 and 2016 and we have not charged the City of Sachse for any clean up events even when we brought in additional equipment. We believe in our partnership that we have built over the years. We are requesting that we are allowed for this 2016 CPI only to increase the 1.02% on the operations side of the contract. This would increase the rate by \$ .09 cents per home or \$12.92 per month.

We hope that you will agree that our service provides your community with superior quality solid waste and recycling collection. We look forward to our continued partnership.

Sincerely,

Rick Bernas  
Municipal Services Manager

# CITY OF SACHSE

## RATE SCHEDULE

### EFFECTIVE OCTOBER 1, 2016

**RESIDENTIAL**

Solid Waste: 1 x week	\$	<b>7.51</b>
Recycle: Every other week	\$	<b>2.50</b>
Brush & Bulk: 1 x mth limit of 12 cu yards special p/u \$95/hr one hour minimum	\$	<b>2.92</b>

Total
\$ 12.92

Extra Trash Cart	\$	<b>6.51</b>
Extra Recycle Cart		<b>\$0.00</b>

Commercial Cart	\$	<b>25.27</b>
Extra Cart	\$	<b>10.77</b>

Replacement cost for cart: Lost, stolen or destroyed	\$	<b>75.00</b>
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Free Service provided to city facilities	N/C
10 - 30yd rolloff provided three times per year for cleanups	N/C
Christmas tree recycling picked up two times during a 2 week period	N/C

Commercial and Industrial : Open Market

City to charge administrative and franchise fees

**RESOLUTION NO. \_\_\_\_\_**

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SACHSE, TEXAS, AMENDING THE MASTER FEE SCHEDULE ADOPTED BY RESOLUTION 3433 BY AMENDING SOLID WASTE RATES FOR RESIDENTIAL SERVICE EFFECTIVE OCTOBER 1, 2016; AND PROVIDING FOR AN EFFECTIVE DATE.**

**WHEREAS**, the City Council desires to amend the Master Fee Schedule adopted by Resolution 3433, as provided herein.

**NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF SACHSE, TEXAS, THAT:**

**SECTION 1.** The Master Fee Schedule adopted by Resolution 3433 is hereby amended by amending Solid Waste rates for residential service, as set forth in the attached Exhibit "A".

**SECTION 2.** This Resolution shall take effect immediately from and after its passage, and it is so accordingly resolved.

**DULY RESOLVED AND ADOPTED** by the City Council of the City of Sachse, Texas, this the 19<sup>th</sup> day of September, 2016.

APPROVED:

\_\_\_\_\_  
Mike J. Felix  
Mayor

DULY ENROLLED:

\_\_\_\_\_  
Michelle Lewis Sirianni  
City Secretary

APPROVED AS TO FORM:

\_\_\_\_\_  
Peter G. Smith  
City Attorney  
(09-15-2016/79113)

**EXHIBIT A  
MASTER FEE SCHEDULE FY 2017**

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<b>Effective 10/01/2016</b>
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<b>SOLID WASTE</b>	
<i><b>Residential</b></i>	
Trash Collection	\$7.51
Recycle Collection	\$2.50
Bulk Collection	\$2.92
Residential Franchise Fees	\$0.50
Additional Polycart	\$6.51
Administrative Fee	\$0.26
Polycart replacement Fee	\$75.00
<i><b>Commercial Container Service</b></i>	
Monthly per unit charge	\$25.27
Additional Polycart	\$10.77

...



# City of Sachse, Texas

## Legislation Details (With Text)

<b>File #:</b>	16-3509	<b>Version:</b>	1	<b>Name:</b>	National Night Out - Police
<b>Type:</b>	Agenda Item	<b>Status:</b>		<b>Status:</b>	Agenda Ready
<b>File created:</b>	9/15/2016	<b>In control:</b>		<b>In control:</b>	City Council
<b>On agenda:</b>	9/19/2016	<b>Final action:</b>		<b>Final action:</b>	
<b>Title:</b>	Presentation regarding the 2016 National Night Out.				
<b>Sponsors:</b>					
<b>Indexes:</b>					
<b>Code sections:</b>					
<b>Attachments:</b>	<a href="#">Presentation</a>				

Date	Ver.	Action By	Action	Result
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Title  
2016 National Night Out Review

Background  
Formed as an event through the National Association of Town Watch in 1984, National Night Out provides an opportunity for neighbors to interact with one another and their police department to promote prevention of crime in their community. Over 15,000 communities participated nationwide in 2015. For 2016, the police department is including a Pre-NNO event at the Senior Center and a canned food drive benefiting local food banks.

Policy Considerations  
None.

Budgetary Considerations  
None.

Staff Recommendations  
Presentation only.

# Sachse Police Department National Night Out 2016



# History

- Formed as an event thru the National Association of Town Watch in 1984
- Over 15,000 communities participated nationwide in 2015
- Opportunity for neighbors to meet one another.
- Increase interaction and communication among citizens, police and city leaders
- Build relationships of trust and respect
- Encourage citizens to become involved in the prevention of crime in their community

# What to Expect

- Attendance at Block Parties by Council and members of Police/Fire/City Staff
- Police Motorcycle/Squad Car Visits
- Fire Dept. Apparatus
- Canned Food Drive
- Senior Center Pre-NNO Event



# Senior Center Pre-NNO Event

- Tuesday Oct. 4th 12:00-1:00pm
- Presentations by Police & Fire Depts.
  - Recognition & Prevention of Phone/Internet Scams
  - Construction & Home Repair Scams
  - Home Security Enhancements
  - Lock Box, Medication Disposal, Ewatch, Video Crime Watch Programs
  - Smoke Detector/Fire Safety Programs
  - Trip and Fall Hazard Mitigation

# Block Party Registration

- Contact Lt. Marty Cassidy
  - [mcassidy@cityofsachse.com](mailto:mcassidy@cityofsachse.com)
  - 469-429-9822
  - Police Department Homepage
- 2015: 12 Parties across the community

# 2016

- Turn Your Front Porch Light ON
- Attend a Block Party
- Have Fun!!





POLICE • COMMUNITY PARTNERSHIPS