



City of Sachse, Texas

Meeting Agenda

City Council Workshop

Monday, May 16, 2016

6:30 PM

Council Chambers

The City Council of the City of Sachse will hold a Workshop Session on Monday, May 16, 2016, at 6:30 p.m. in the Council Chambers at Sachse City Hall, 3815 Sachse Road, Building B, Sachse, Texas to discuss the following items of business:

1. Executive Session.

[16-3346](#)

The City Council shall convene to Executive Session pursuant to the provisions of Texas Government Code Section §551.071: to consult with the City Attorney regarding the following pending litigation: Dan Wood vs. City of Sachse, Cause No. DC 12-00218.

2. Discussion Items.

[16-3345](#)

Presentation and discussion of EDC's SH 78 Beautification study.

Attachments: [Presentation](#)

3. Discuss any City Council meeting agenda items.

Please note: These items are for discussion purposes only and no Council action will be taken. The workshop session is for City Council and staff discussion. Citizen input is not permitted on this agenda.

4. Adjournment.

As authorized by Section 551.072(2) of the Texas Government Code, this meeting may be convened into closed Executive Session at any time during the City Council workshop or regular meeting for the purpose of seeking confidential legal advice from the City Attorney on any workshop or regular meeting agenda item listed herein.

Posted: May 13, 2016; 5:00 p.m.

Michelle Lewis Sirianni, City Secretary

If you plan to attend this public meeting and you have a disability that requires special arrangements, please contact Michelle Lewis Sirianni, City Secretary at (972) 495-1212, 48 hours prior to the scheduled meeting date.



City of Sachse, Texas

Legislation Details (With Text)

File #:	16-3346	Version:	1	Name:	Executive Session- Discuss pending litigation: Dan Wood vs. City of Sachse, Cause No. DC 12-00218.
Type:	Discussion Item	Status:			Agenda Ready
File created:	5/12/2016	In control:			City Council
On agenda:	5/16/2016	Final action:			
Title:	The City Council shall convene to Executive Session pursuant to the provisions of Texas Government Code Section §551.071: to consult with the City Attorney regarding the following pending litigation: Dan Wood vs. City of Sachse, Cause No. DC 12-00218.				

Sponsors:

Indexes:

Code sections:

Attachments:

Date	Ver.	Action By	Action	Result
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Title

The City Council shall convene to Executive Session pursuant to the provisions of Texas Government Code Section §551.071: to consult with the City Attorney regarding the following pending litigation: Dan Wood vs. City of Sachse, Cause No. DC 12-00218.

Consider any action necessary as a result of Executive Session. (Will take place in the meeting under the regular agenda items)

Background

This agenda item is provided for the City Council to meet in Executive Session with the City Attorney to discuss pending litigation: Dan Wood vs. City of Sachse, Cause No. DC 12-00218.

Policy Considerations

None.

Budgetary Considerations

None.

Staff Recommendations

Conduct Executive Session to discuss pending litigation.



City of Sachse, Texas

Legislation Details (With Text)

File #: 16-3345 **Version:** 1 **Name:** EDC 78 Beautification
Type: Agenda Item **Status:** Agenda Ready
File created: 5/12/2016 **In control:** City Council Workshop
On agenda: 5/16/2016 **Final action:**
Title: Presentation and discussion of EDC's SH 78 Beautification study.
Sponsors:
Indexes:
Code sections:
Attachments: [Presentation](#)

Date	Ver.	Action By	Action	Result
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Title
EDC's SH 78 Beautification study presentation.

Background
Presentation by the EDC consultant and discussion of the 78 Beautification study.

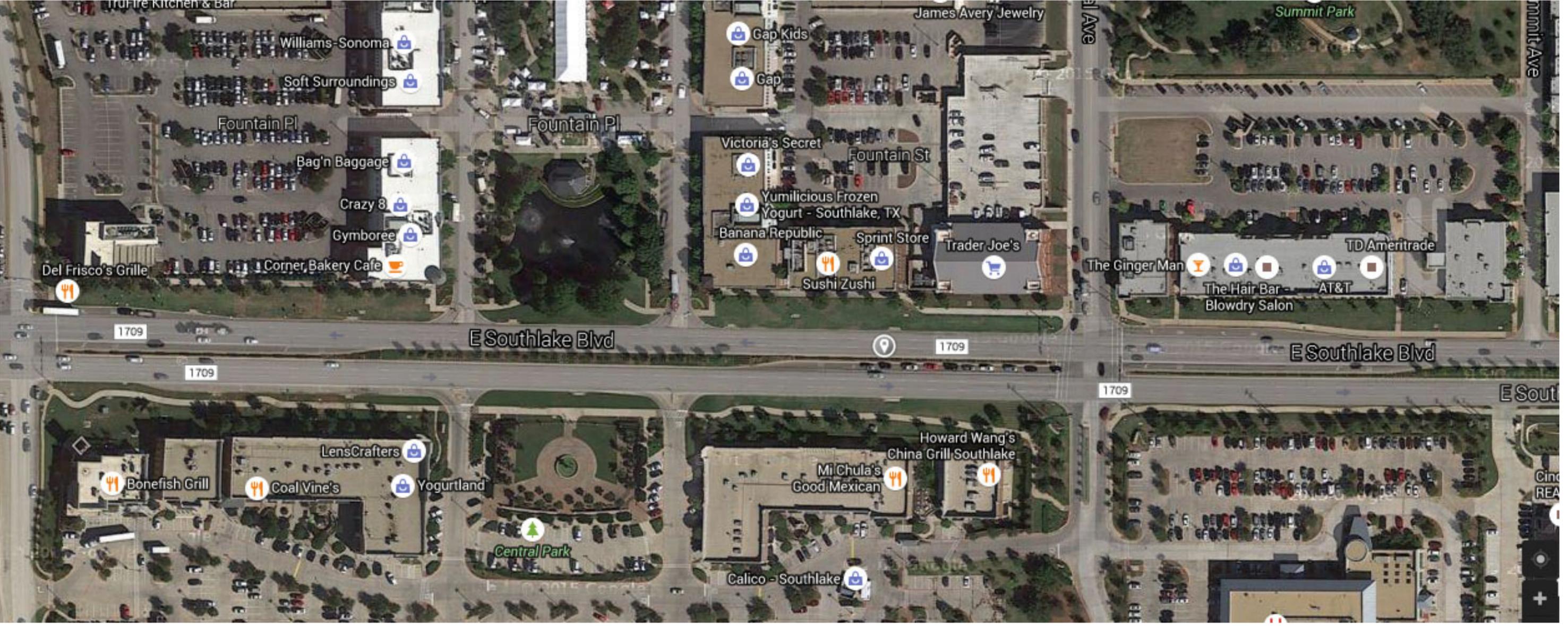
Staff Recommendation
No action will be taken.

Sachse - S.H. 78 Corridor

Final Design Concepts



Ideal Design Conditions – Southlake Town Center



78 Corridor Typical Design Limitations



February 25th Design Charrette Options – Preferences

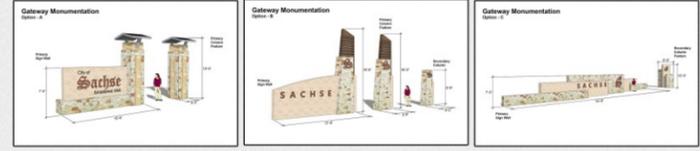
Sachse HW 78 - Design Charrette Theming Ideas



Preference

Priority

Columns



Priority Level	Comments
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Pedestrian Access



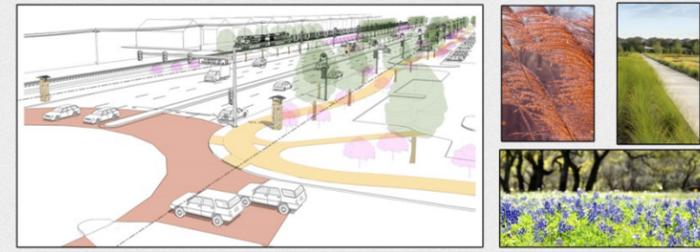
Priority Level	Comments
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Decorative Paving



Priority Level	Comments
<input type="radio"/>	

Planting and Irrigation



Priority Level	Comments
<input type="radio"/>	

Lighting



Priority Level	Comments
<input type="radio"/>	

Phase 1 – Gateway Monuments + Decorative Paving + Minor Landscaping (Foundation Planting at Monuments)

Phase 2 – Pedestrian Connections

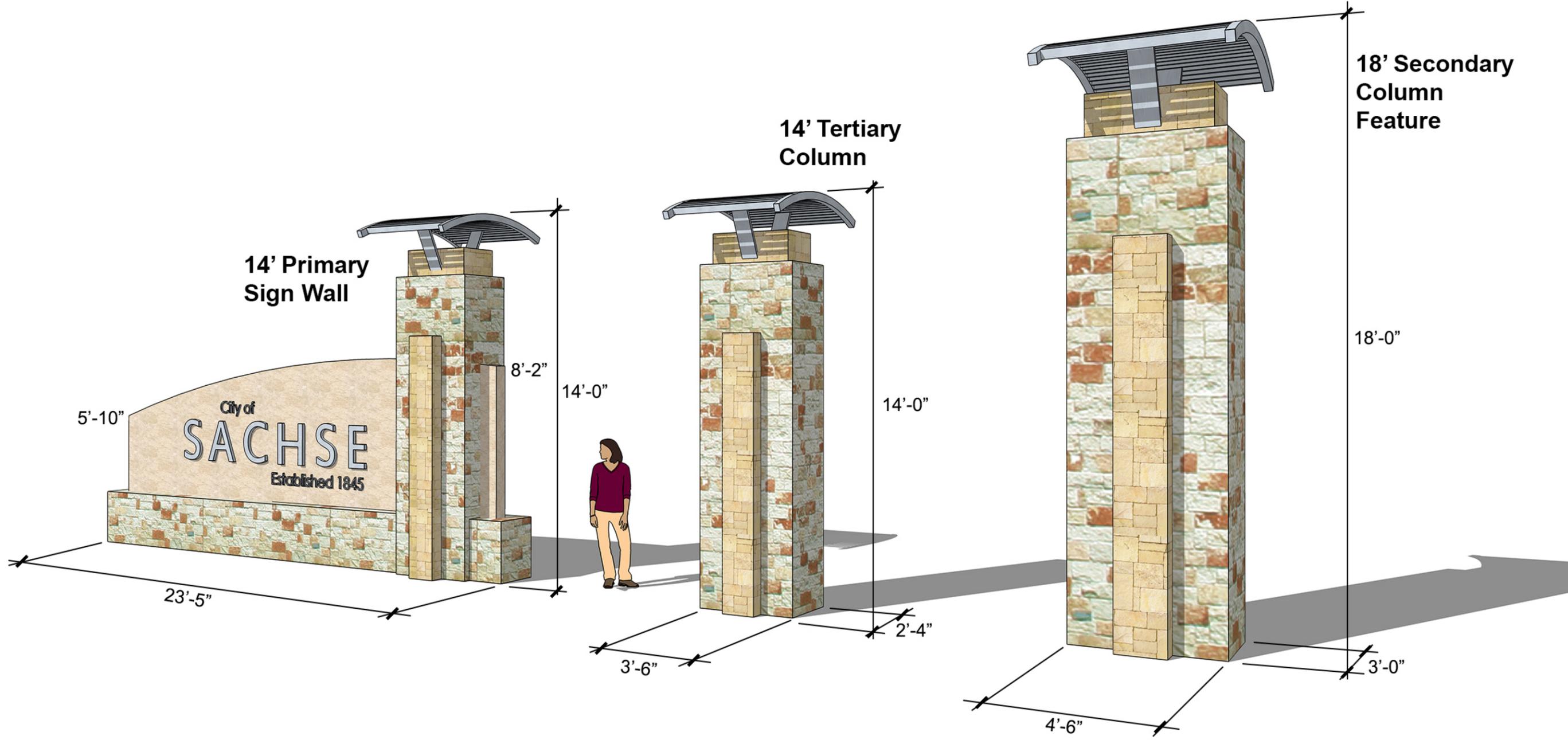
Phase 3 – Planting & Irrigation

Phase 4 – Lighting (out of scope; to be coordinated separately)

Phase 1 – Gateway Monumentation

Revised option based on stakeholder feedback:

14'-18' Gateway Monumentation HIGHWAY 78 - SACHSE



Phase 1 – Gateway Monumentation – Secondary Column Feature

Revised option based on stakeholder feedback:

Sachse Gateway Monument Options



Option A



Option B

Phase 1 – Decorative Paving



Plant Palette - Trees



Shumard Oak



Shumard Oak (Fall Color)



'High-Rise' Live Oak



Lacebark Elm



Lacebark Elm (Fall Color)



Bur Oak



Bur Oak (Fall Color)



Desert Willow



'Dynamite' Crape Myrtle

Plant Palette – Shrubs and Ornamental Grasses



San Jose Cenizo



Red Yucca



Gulf Muhly



'Pinkie' Indian Hawthorn



Mexican Feather Grass

Plant Palette – Perennials and Groundcovers



Twisted Leaf Yucca



Gregg's Salvia



Asian Jasmine

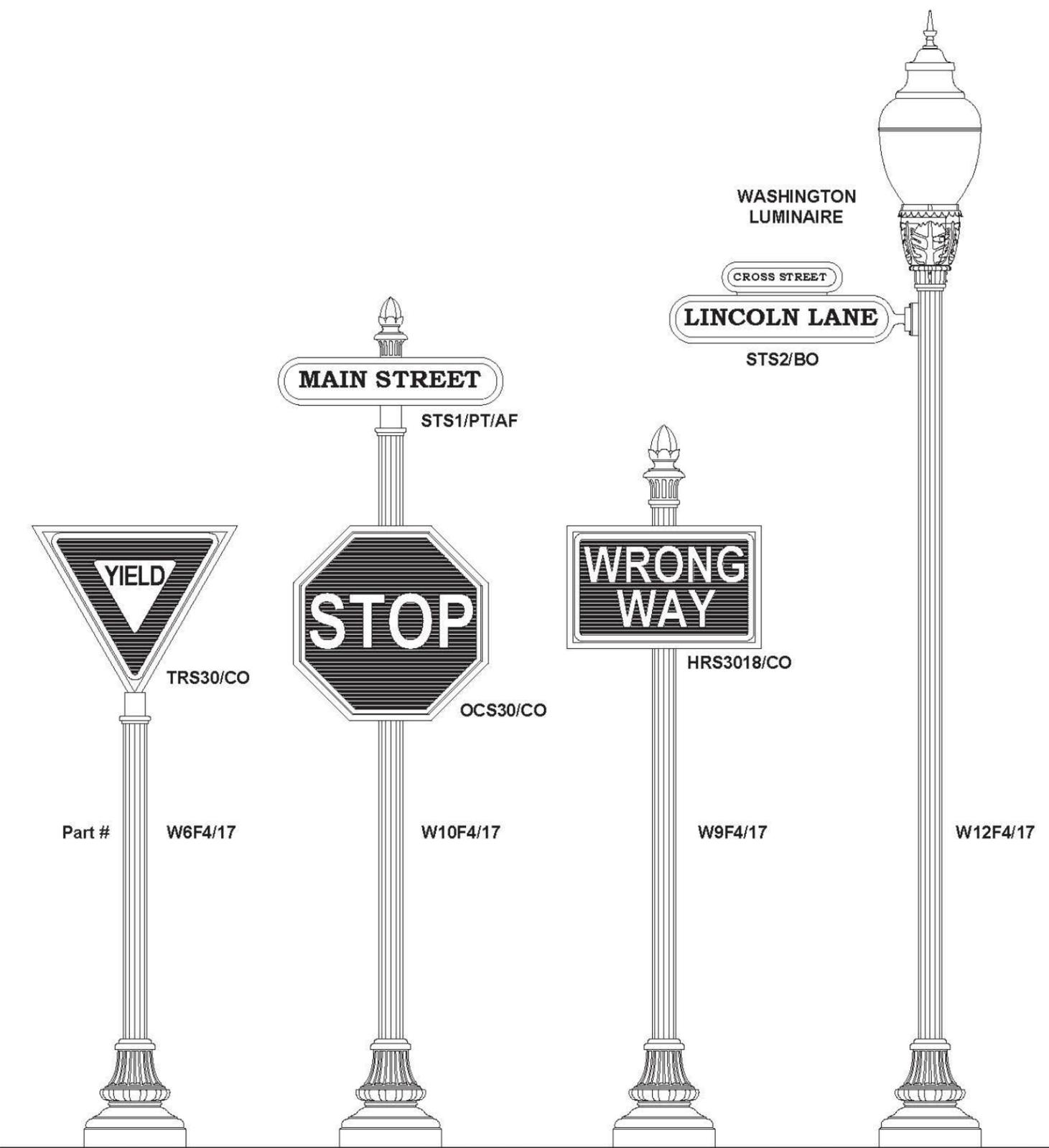


'New Gold' Lantana



Red Drift Rose

Phase 1 – Decorative Signal Lights & Signage



Phase 2 – Pedestrian Access

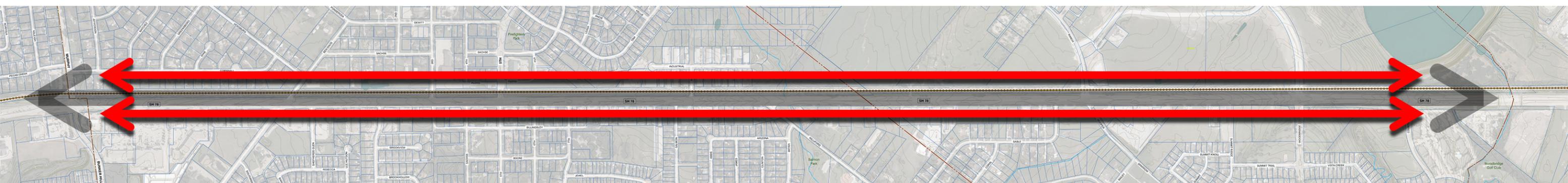
Sidewalk Along Western Edge of Roadway



Sidewalk Along Eastern Edge of Roadway



Sidewalk Along Both Sides of Roadway



Sidewalk Alternating Between Each Side of Roadway



Phase 3 – Planting & Irrigation



April 8th Recommendations – Plan A

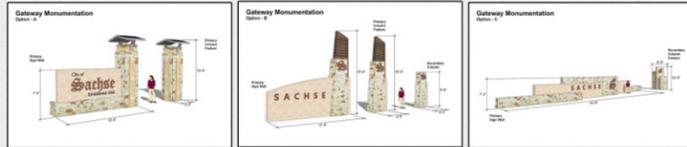
Sachse HW 78 - Design Charrette Theming Ideas



Preference

Priority

Columns



Priority Level	Comments
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Pedestrian Access



Priority Level	Comments
<input type="radio"/>	

Decorative Paving



Priority Level	Comments
<input type="radio"/>	

Planting and Irrigation



Priority Level	Comments
<input type="radio"/>	

Lighting



Priority Level	Comments
<input type="radio"/>	

Phase 1 – Columns + Decorative Paving + Minor Landscaping

Phase 2 – Planting & Irrigation

Phase 3 – Pedestrian Access (Possibly funded by FY 2016 Grant)

Phase 4 – Lighting (out of scope; to be coordinated separately)

Phase 1 – Plan A

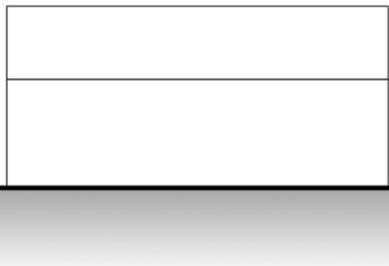
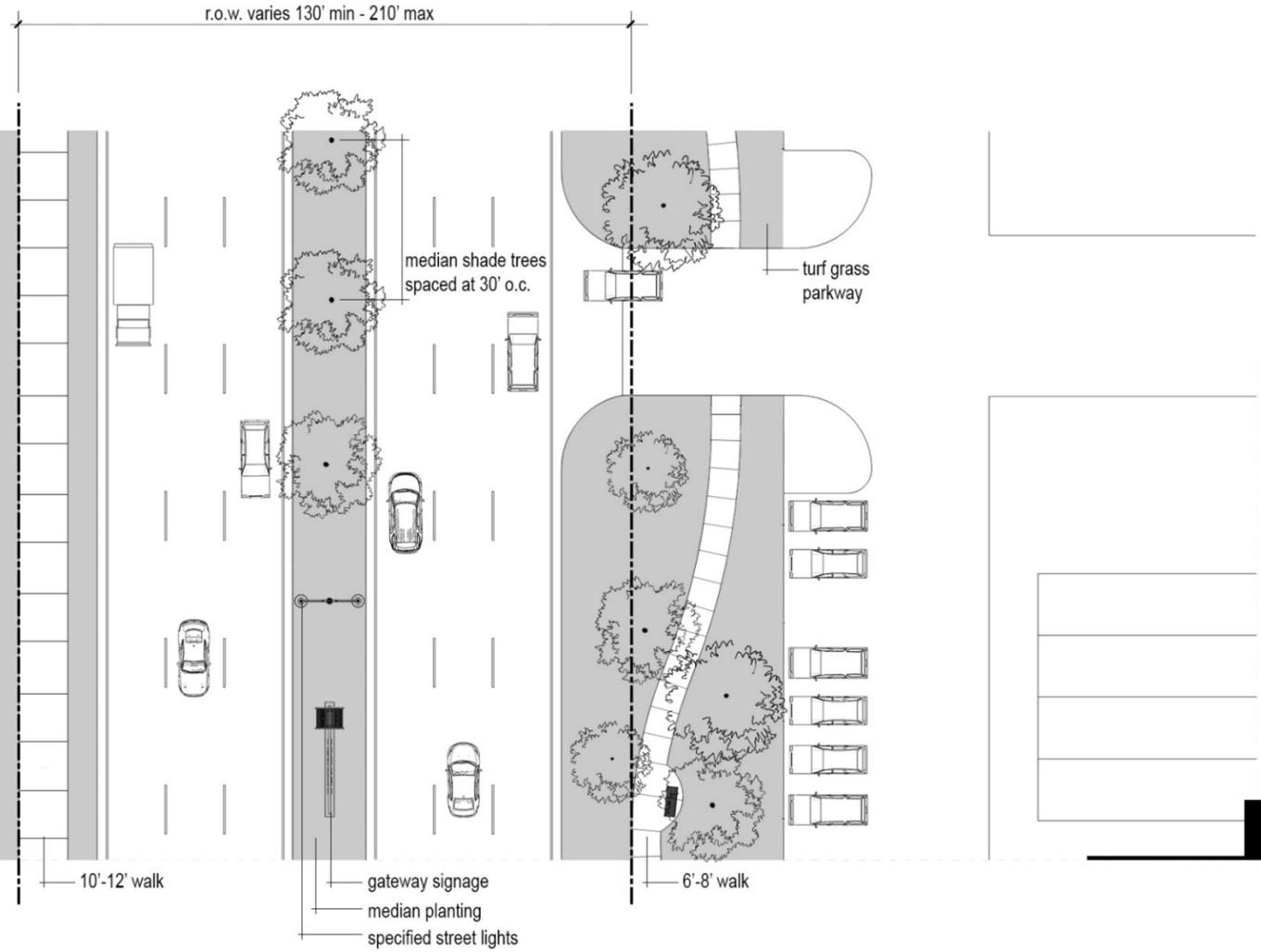
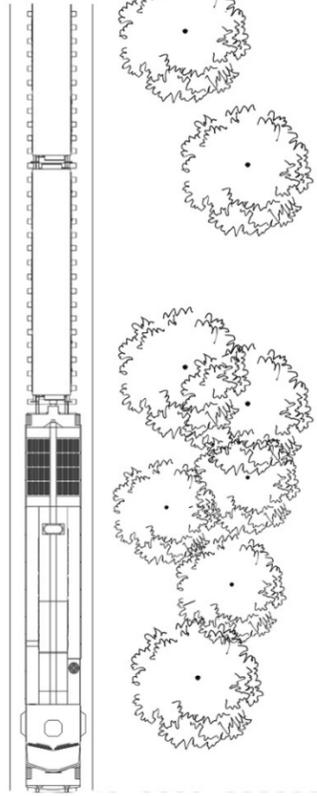
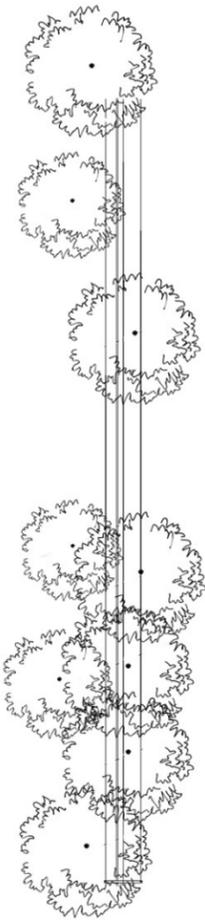
- Primary Gateways
- Secondary Gateways
- Tertiary Gateways
- Intersection Improvements





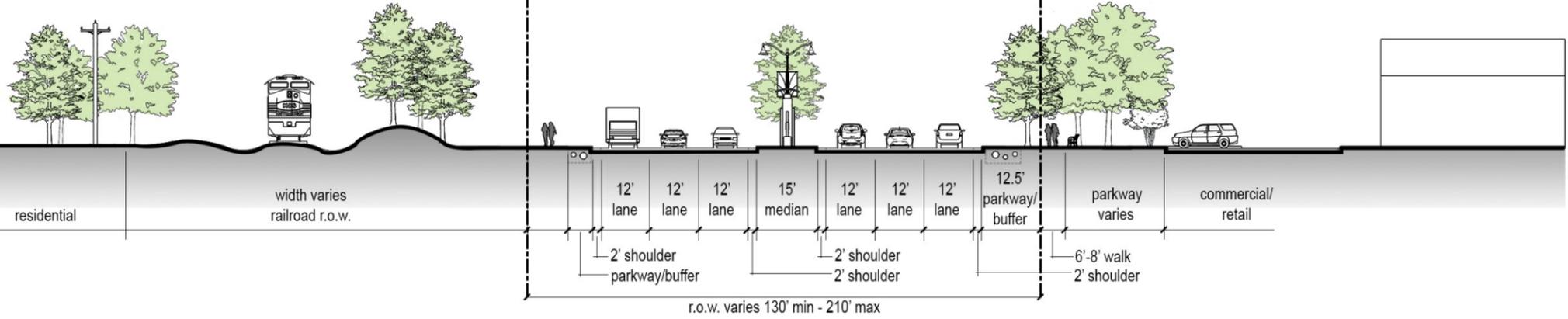
SECTION CUT

PLAN VIEW



SECTION VIEW

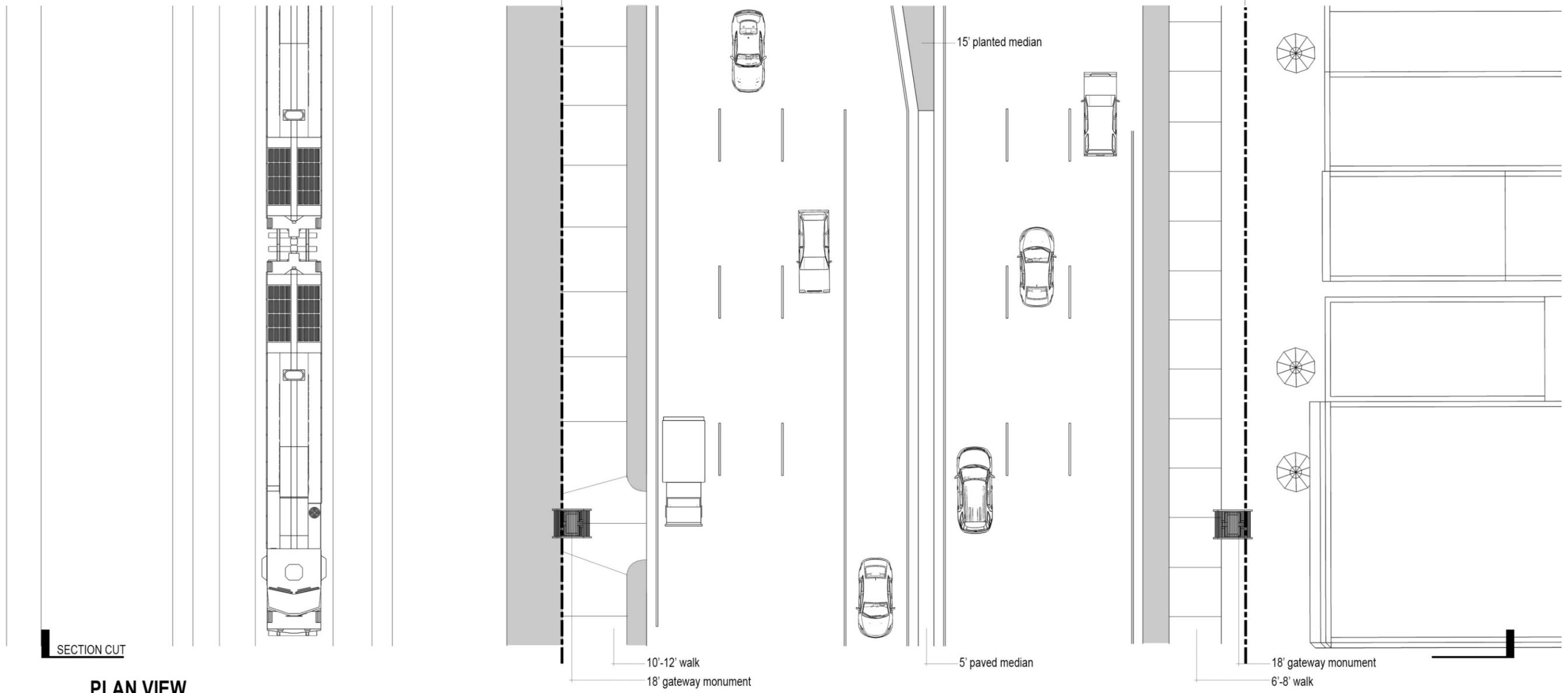
AREA "A"



View at Murphy Road – Before and After

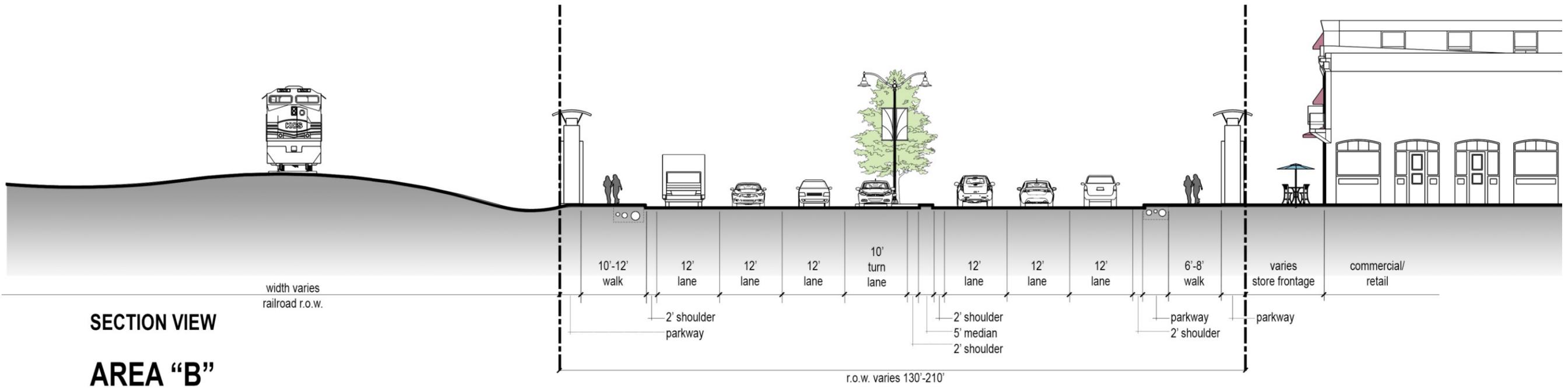


r.o.w. varies 130'-210'



SECTION CUT

PLAN VIEW



SECTION VIEW

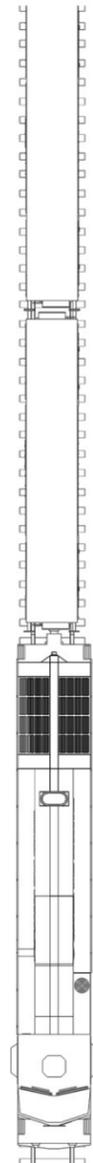
AREA "B"

r.o.w. varies 130'-210'

View at 5th Street – Before and After

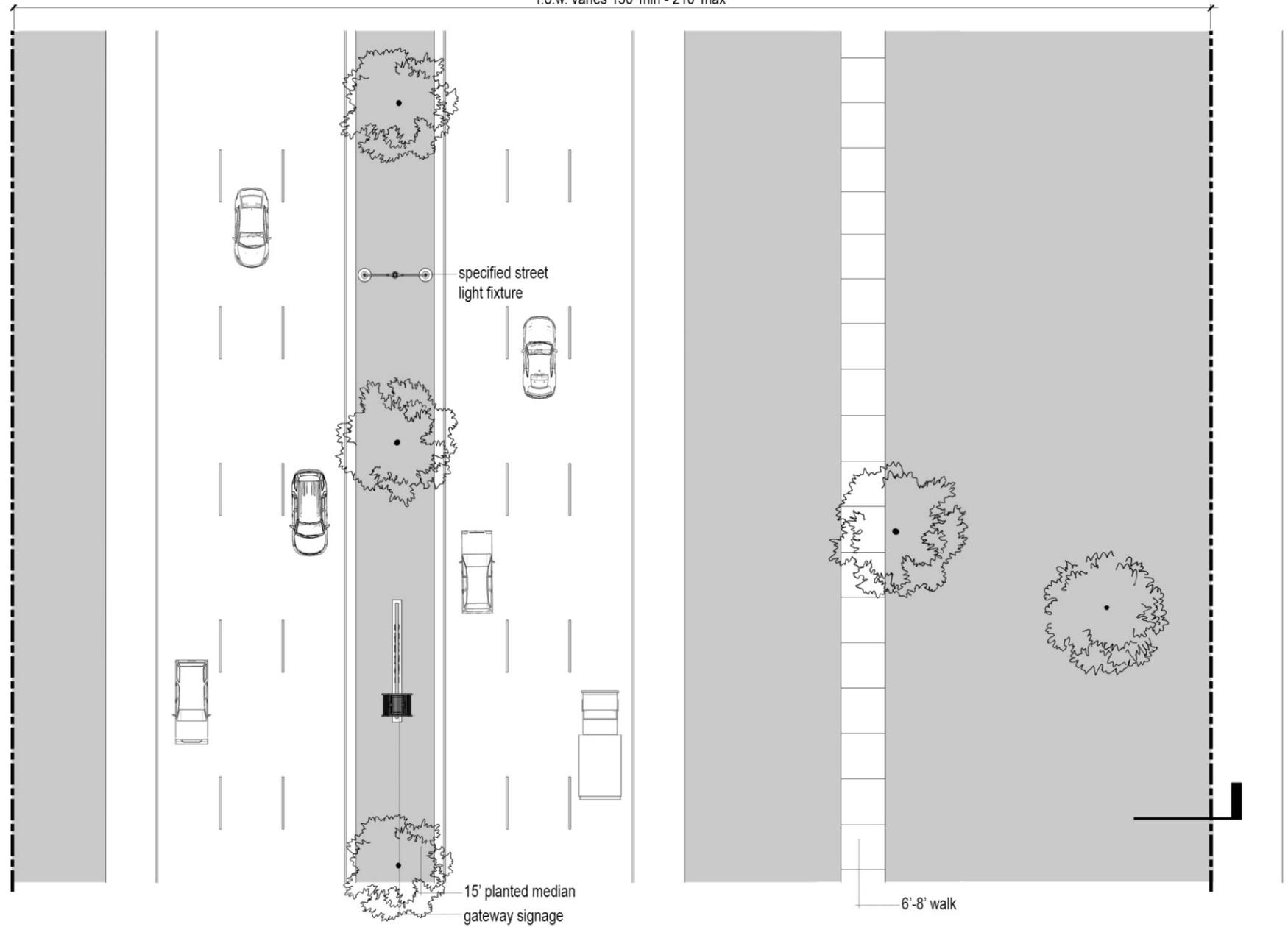


r.o.w. varies 130' min - 210' max



SECTION CUT

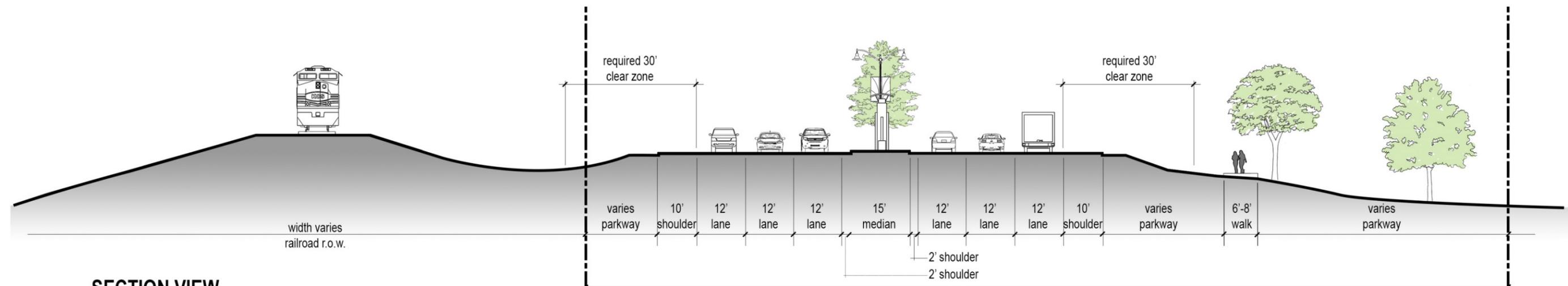
PLAN VIEW



specified street light fixture

15' planted median gateway signage

6'-8' walk



required 30' clear zone

required 30' clear zone

width varies railroad r.o.w.

varies parkway

10' shoulder

12' lane

12' lane

12' lane

15' median

12' lane

12' lane

12' lane

10' shoulder

varies parkway

6'-8' walk

varies parkway

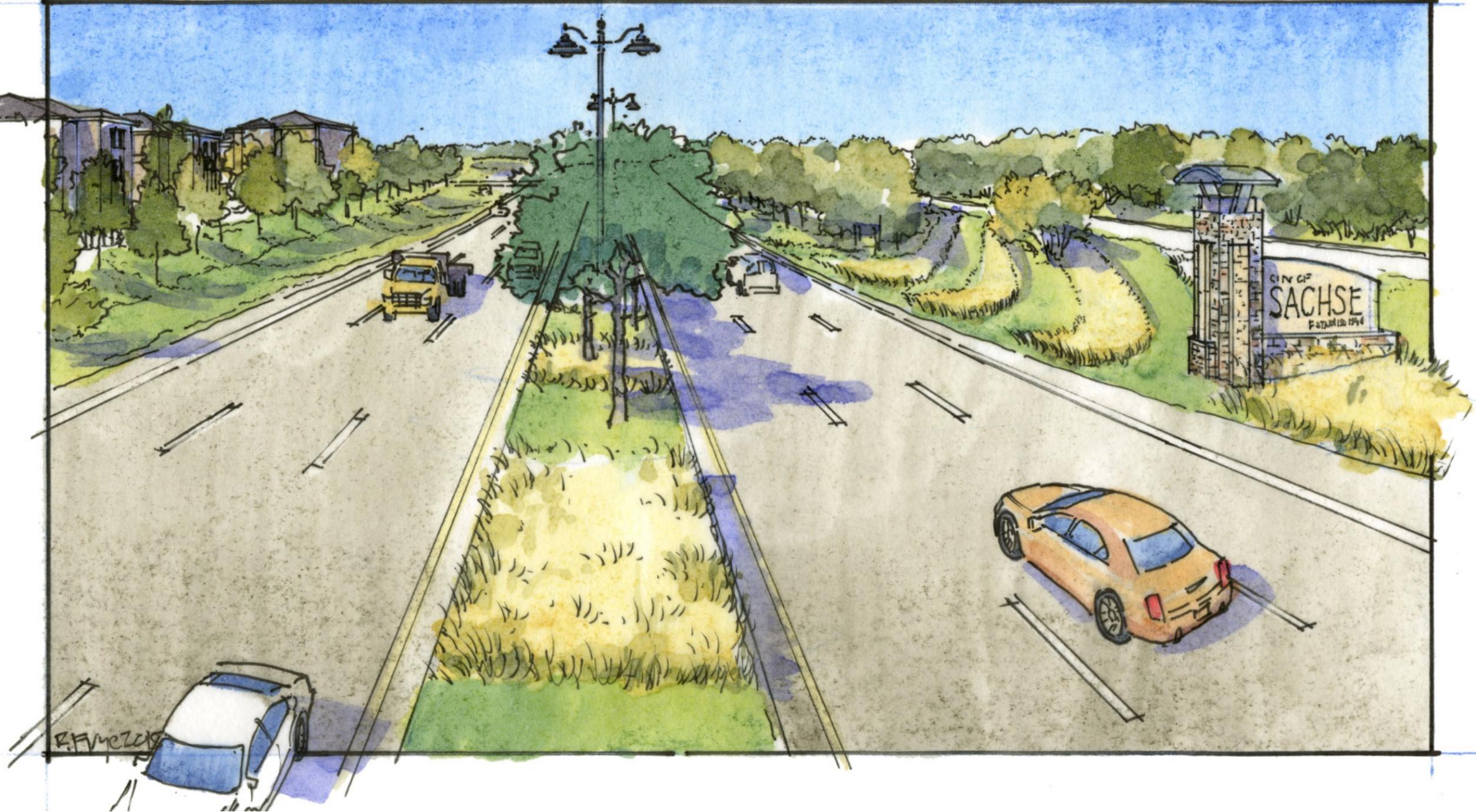
2' shoulder
2' shoulder

r.o.w. varies 130' min - 210' max

SECTION VIEW

AREA "C"

View to Woodbridge Parkway – Before and After



April 8th Recommendations – Plan A (Overall Cost)

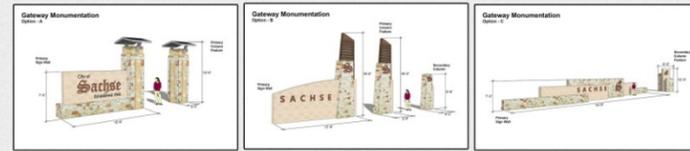
Sachse HW 78 - Design Charrette Theming Ideas



Preference

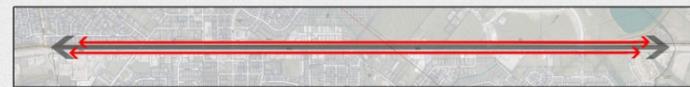
Priority

Columns



Priority Level	Comments
○ ○ ○ ○ ○ ○ ○ ○ ○ ○	

Pedestrian Access



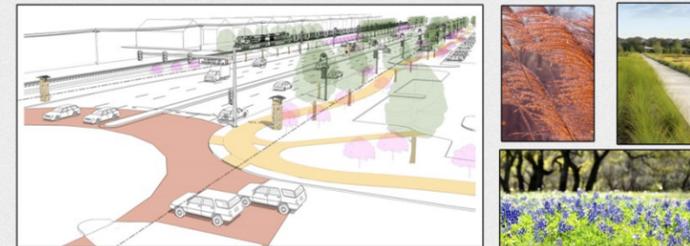
Priority Level	Comments
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Decorative Paving



Priority Level	Comments
○ ○ ○ ○ ○ ○ ○ ○ ○ ○	

Planting and Irrigation



Priority Level	Comments
○ ○ ○ ○ ○ ○ ○ ○ ○ ○	

Lighting



Priority Level	Comments
○ ○ ○ ○ ○ ○ ○ ○ ○ ○	

Phase 1 Includes:

\$1,326,500

- 2 Primary Gateway Monuments
- 4 Secondary Gateway Monuments
- 6 Tertiary Gateway Monuments
- Decorative Paving, Signals/Signage @ Intersections
- Minor Landscaping @ Monuments (Foundation Planting)

Phase 2 Includes:

\$935,000

- Planting (Within medians only)
- Irrigation (Within medians only)

Phase 3 – Pedestrian Access

\$1,894,275

- 10' Continuous Trail (Northside Only)
- 5' Continuous Sidewalk (Southside Only)
- Accessibility Ramps

Phase 4 – Lighting

Out of Scope

Miscellaneous cost

\$208,000

- Site Work (Mobilization/Demo/Etc.)
- Drainage

Contingency/Contractor Cost

\$1,525,950

- 25% For unforeseen cost encountered during construction (i.e. change orders, utility relocations, etc.)
- 10% Contractor startup

Grand Total = +/- \$5,889,725

Recommendations – Plan A (Cost per Area & Phasing Options)

	Area 1	Area 2	Area 3	Area 4
Phase 1 – Monuments + Decorative Paving + Minor Landscaping + Decorative Signals & Signage	\$405,700	\$415,000	\$240,800	\$265,000
Phase 2 – Planting & Irrigation in Median	\$190,000	\$205,000	\$260,000	\$280,000
Phase 3 – Pedestrian Access (Possibly funded by FY 2016 Grant)	\$996,525	\$277,750	\$320,000	\$300,000
Phase 4 – Lighting (out of scope; to be coordinated separately)	-----	-----	-----	-----
Miscellaneous cost	\$52,000	\$52,000	\$52,000	\$52,000
Contingency/Contractor cost	\$575,000	\$332,000	\$305,000	\$313,950
Grand Total =	\$2,219,225	\$1,281,750	\$1,177,800	\$1,210,950

April 8th Recommendations – Plan B (Overall Cost)

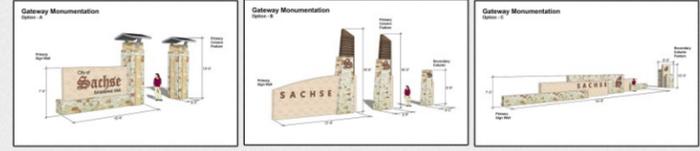
Sachse HW 78 - Design Charrette Theming Ideas



Preference

Priority

Columns



Priority Level	Comments
<input type="radio"/>	

Pedestrian Access



Priority Level	Comments
<input type="radio"/>	

Decorative Paving



Priority Level	Comments
<input type="radio"/>	

Planting and Irrigation



Priority Level	Comments
<input type="radio"/>	

Lighting



Priority Level	Comments
<input type="radio"/>	

Priority 1 – Monuments + Decorative Paving + Minor Landscaping

Priority 2 – Planting & Irrigation

Priority 3 – Pedestrian Access (Possibly funded by FY 2016 Grant)

Priority 4 – Lighting (out of scope; to be coordinated separately)

Phase 1 – Plan B (Limited to Murphy Rd., 5th St., & Woodbridge Pkwy.)

- 2 Primary Gateway Monuments
- 2 Secondary Gateway Monuments
- Decorative Paving at Intersections
- Minor Decorative Signage



April 8th Recommendations – Plan B (Overall Cost)

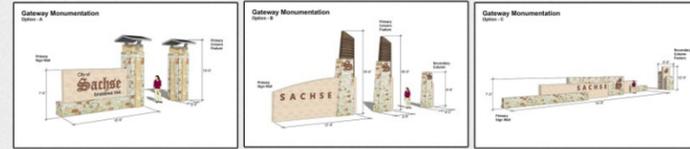
Sachse HW 78 - Design Charrette Theming Ideas



Preference

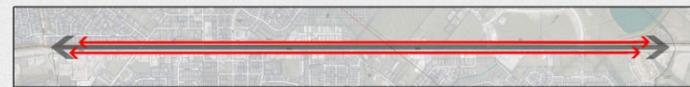
Priority

Columns



Priority Level	Comments
○ ○ ○ ○ ○ ○ ○ ○ ○ ○	

Pedestrian Access



Priority Level	Comments
○ ○ ○ ○ ○ ○ ○ ○ ○ ○	

Decorative Paving



Priority Level	Comments
○ ○ ○ ○ ○ ○ ○ ○ ○ ○	

Planting and Irrigation



Priority Level	Comments
○ ○ ○ ○ ○ ○ ○ ○ ○ ○	

Lighting



Priority Level	Comments
○ ○ ○ ○ ○ ○ ○ ○ ○ ○	

Phase 1 Includes:

\$247,000

- 2 Primary Gateway Monuments
- 2 Secondary Gateway Monuments
- Decorative Paving & Signage @ Select Intersections
- Minor Landscaping @ Monuments (Foundation Planting)

Phase 2 Includes:

\$1,045,000

- Planting (Within medians only)
- Irrigation (Within medians only)

Phase 3 – Pedestrian Access

Out of Scope

Phase 4 – Lighting

Out of Scope

Miscellaneous cost

\$208,000

- Site Work (Mobilization/Demo/Etc.)
- Drainage

Contingency/Contractor Cost

\$480,000

- 25% For unforeseen cost encountered during construction (i.e. change orders, utility relocations, etc.)
- 10% Contractor startup

Grand Total = +/- \$1,980,000

Recommendations – Plan B (Cost per Area & Phasing Options)

	Area 1	Area 2	Area 3	Area 4
Phase 1 – Monuments + Decorative Paving + Minor Landscaping + Decorative Signage	\$85,000	\$65,000	\$12,000	\$85,000
Phase 2 – Planting & Irrigation	\$200,000	\$205,000	\$260,000	\$380,000
Phase 3 – Pedestrian Access (Possibly funded by FY 2016 Grant)	-----	-----	-----	-----
Phase 4 – Lighting (out of scope; to be coordinated separately)	-----	-----	-----	-----
Miscellaneous cost	\$52,000	\$52,000	\$52,000	\$52,000
Contingency/Contractor cost	\$105,000	\$95,000	\$110,000	\$170,000
Grand Total =	\$442,000	\$417,000	\$434,000	\$687,000

Questions?

