



# Sachse, Texas

Sachse Police Station  
3815-D Sachse Road  
Sachse, Texas 75048

## Meeting Agenda City Council Workshop

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Saturday, July 11, 2015

8:30 AM

Police Dept. Training Room

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1. The City Council of the City of Sachse will hold a Workshop Session on Saturday, July 11, 2015, at 8:30 a.m. in the Police Department Training Room, (Emergency Operations Center) 3815 Sachse Road, Building D, Sachse, Texas to discuss the following items of business:
2. Discussion Items.

*Please note: These items are for discussion purposes only and no Council action will be taken. The workshop session is for City Council and staff discussion, citizen input is not permitted on this agenda.*

[15-2888](#)

Budget Workshop. Discuss the Preliminary 2015-2016 Fiscal Year Budget.

Executive Summary

Discuss the 2015-2016 fiscal year budget.

3. Adjournment.

State law prohibits the introduction or discussion of any item of business not posted at least seventy-two (72) hours prior to the meeting time.

Posted: July 8, 2015; 8:30 a.m.

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Michelle Lewis Sirianni, Interim City Secretary



Legislation Details (With Text)

**File #:** 15-2888      **Version:** 1      **Name:** 2015-2016 Budget Workshop  
**Type:** Discussion Item      **Status:** Agenda Ready  
**File created:** 6/29/2015      **In control:** City Council Workshop  
**On agenda:** 7/11/2015      **Final action:**  
**Title:** Budget Workshop. Discuss the Preliminary 2015-2016 Fiscal Year Budget.  
 Executive Summary  
 Discuss the 2015-2016 fiscal year budget.

**Sponsors:**

**Indexes:**

**Code sections:**

**Attachments:**

Date	Ver.	Action By	Action	Result
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**Title**

Budget Workshop. Discuss the Preliminary 2015-2016 Fiscal Year Budget.

**Executive Summary**

*Discuss the 2015-2016 fiscal year budget.*

**Background**

Discuss the 2015-2016 fiscal year budget. Materials for this item will be distributed prior to the meeting. Note: the budget for the upcoming fiscal year is in draft form. It is a working document, not considered open and public record until formally presented by the City Manager to the Council, scheduled for August 3, 2015.

**Policy Considerations**

To be determined.

**Budgetary Considerations**

To be determined.

**Staff Recommendations**

Discuss the preliminary 2015-2016 fiscal year budget.