



Sachse, Texas

Sachse City Hall
3815-B Sachse Road
Sachse, Texas 75048

Meeting Agenda City Council Workshop

Monday, May 4, 2015

6:30 PM

Council Chambers

1. The City Council of the City of Sachse will hold a Workshop Session on Monday, May 4, 2015, at 6:30 p.m. in the Council Chambers at the Sachse City Hall, 3815 Sachse Road, Building B, Sachse, Texas to discuss the following items of business:
2. **Discuss All City Council Meeting Agenda items.**
3. **City Manager Update Report: Briefing on current activities of staff including engineering, economic development, parks, public works, fire and police departments.**
4. **Discussion Items.**
5. *Please note: These items are for discussion purposes only and no Council action will be taken. The workshop session is for City Council and staff discussion, citizen input is not permitted on this agenda.*

[15-2788](#)

Discuss and review the applications for the 2015 City of Sachse \$1,000 scholarship.

Executive Summary

This is the second year that the City of Sachse is offering a \$1,000 scholarship to those young men and young women who are currently enrolled at the 12th grade level and live in the City of Sachse. The City Council and City Staff will be reviewing the applications and selecting the recipient of the scholarship which will be publicly awarded at the May 18, 2015, City Council Meeting.

Attachments: [Scoring Sheet.pdf](#)

[scholarship.pdf](#)

[15-2794](#)

Discuss potential grant application for funding of alternative transportation projects through the 2015 Texas Department of Transportation Transportation Alternative Program (TAPS).

Executive Summary

The Texas Department of Transportation (TxDOT) with support from the North Central Texas Council of Governments, regularly issues a Call for Projects for the Transportation Alternative Program. The City of Sachse is partnering with the City of Wylie to submit a request for project funding through the program.

Attachments: [Project Scope Exhibit PDF](#)
[Project Budget Summary Sachse and Wylie](#)
[NCTCOG Letter of Support](#)

6. Adjournment.

State law prohibits the introduction or discussion of any item of business not posted at least seventy-two (72) hours prior to the meeting time.

Posted: May 1, 2015; 5:00 p.m. Terry Smith, City Secretary _____



Legislation Details (With Text)

File #:	15-2788	Version:	1	Name:	City Scholarship Applications - Workshop
Type:	Discussion Item	Status:		Status:	Agenda Ready
File created:	4/27/2015	In control:		In control:	City Council Workshop
On agenda:	5/4/2015	Final action:		Final action:	
Title:	Discuss and review the applications for the 2015 City of Sachse \$1,000 scholarship.				

Executive Summary

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Sponsors:

Indexes:

Code sections:

Attachments: [Scoring Sheet.pdf](#)
[scholarship.pdf](#)

Date	Ver.	Action By	Action	Result
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Title

Discuss and review the applications for the 2015 City of Sachse \$1,000 scholarship.

Executive Summary

This is the second year that the City of Sachse is offering a \$1,000 scholarship to those young men and young women who are currently enrolled at the 12th grade level and live in the City of Sachse. The City Council and City Staff will be reviewing the applications and selecting the recipient of the scholarship which will be publicly awarded at the May 18, 2015, City Council Meeting.

Background

The City Manager negotiated in the recent Allied Waste contract, \$1,000 to be used for a scholarship to a local youth from the City of Sachse.

Policy Considerations

This is the second year for the City of Sachse scholarship. The Allied Waste contract extension is for five years, making the \$1,000 scholarship available for high school seniors in Sachse through 2019. We received 13 applications this year and look to expand and grow the program in future years.

Budgetary Considerations

The \$1,000 is donated by Allied Waste to be used for a Scholarship.

Staff Recommendations

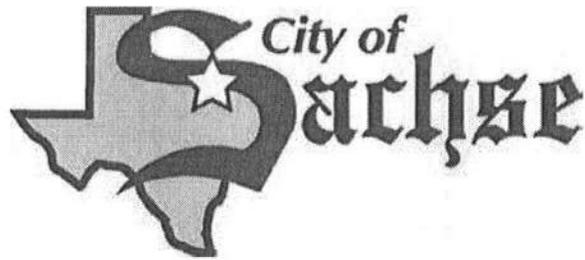
No staff recommendation, this is a City Council Workshop discussion item.

Applicant Name: _____

Scholarship Applicant Scoring Sheet

	SCORE
1. Section A – Applicant Information	
a. All applicant information completed by student correctly – 4 points	_____
2. Section B – School and Community Involvement (maximum 14 points)	
a. Each activity will be weighted on a sliding scale with more points given when offices are held, special awards or honors have been given – up to 2 points may be given per activity	
b. Employment will be weighted on a sliding scale depending on the number of hours worked per week – up to 2 points may be given per job held	_____
3. Section C – Aspirations and Goals – 4 points	_____
4. Section D – Academic Status in Upcoming Year – (No score given for this section)	
5. Section E – Applicant Academic Information – 12 points	_____
6. Section F – Applicant Evaluation - 5 points	_____
7. Section G – Other Scholarships – No score given for this section	
8. Section H – Personal Statement – Essays will be judged using the SAT scoring guide – 6 Points	_____
9. General - Quality and presentation of the application – 5 points	_____

Reviewer Initials _____



2015 Application Form

CITY OF SACHSE SCHOLARSHIP

The City of Sachse Scholarship in the amount of \$1,000, provided by Allied Waste, was established in 2014 to provide financial assistance to an outstanding young person who is a Sachse resident. This individual must be committed to pursue a degree in a field that endorses the high character and values that the City of Sachse represents. We commend you for planning to further your education and encourage you to apply for other financial assistance as well, particularly federal and state aid by completing and submitting the Free Application for Federal Student Aid (FAFSA). This form is available at www.fafsa.ed.gov.

Eligibility Requirements

1. Must be a resident of Sachse, currently working at a 12th grade level in public, homeschool, or private school.
2. Must have received admittance to, or have an application pending at an accredited education institution beyond the high school level prior to the award date (May 2015).
3. Scholarship will be paid directly to the student upon proof of enrollment, and must be used during the 2015/2016 academic year.

Application Submission Documents

1. Completed application form (for any section left blank please note why in the margins).
2. Please do NOT include letters of reference or resumes. Include this information on the application.
3. Attach transcript and/or test scores (if required) as stated on page 3 under Applicant Academic Information.
4. Attach typed, 300-500 word document as described on page 4 under Personal Statement.
5. If additional space is required for any section of this application, please attach additional typed pages and clearly indicate the section it corresponds to.

Submit To:

City of Sachse City Manager's Office
3815 B Sachse Road
Sachse, TX 75048

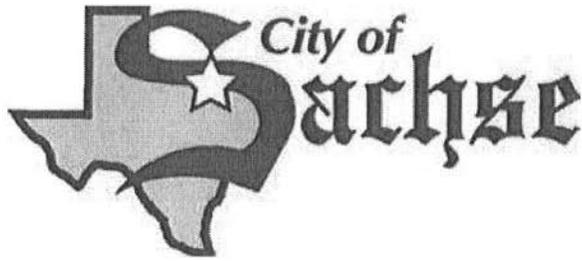
APPLICATION DEADLINE/POSTMARK DATE

March 31, 2015

All materials must be postmarked by the application deadline.

Copies of this form are available on-line at: www.cityofsachse.com

Scholarships are awarded by a selection process. This is not an application for Financial Aid.



City of Sachse Scholarship

Please print or type

A. APPLICANT INFORMATION (must be completed by all applicants)

Name: _____

LAST FIRST MIDDLE INITIAL

Address: _____

NUMBER STREET CITY STATE ZIP CODE

Telephone Number: () _____ Gender: _____ Female _____ Male

Date of Birth: _____

High School Name: _____ Graduation Date: Mo. _____ Yr. _____

High School Address: _____

NUMBER STREET CITY STATE ZIP CODE

PARENT/GUARDIAN INFORMATION (must be completed by all applicants)

1. Parent/Guardian Name: _____

LAST FIRST MIDDLE INITIAL

Address (if different from yours): _____

NUMBER STREET CITY STATE ZIP CODE

Telephone Number: () _____ Relationship to Applicant: _____

2. Parent/Guardian Name: _____

LAST FIRST MIDDLE INITIAL

Address (if different from yours): _____

NUMBER STREET CITY STATE ZIP CODE

Telephone Number: () _____ Relationship to Applicant: _____

B. SCHOOL AND COMMUNITY INVOLVEMENT

List any school or community activities in which you have participated during the past 4 years. (e.g. student government, music, sports, volunteer work with City/Community organizations or departments, or other activities).

Activity	No. Years	Offices Held, Special Awards, Honors	Activity	No. Years	Offices Held, Special Awards, Honors

Describe your work experience during the past 4 years. Indicate dates of employment in each job and approximate number of hours worked each week. (No resumes)

Employer	Position	Date From (mo/year)	Date To (mo/year)	Hours Per Week

C. ASPIRATIONS AND GOALS

In what do you intend to major? _____

In what career are you most interested? _____

Describe briefly any special talents you have:

D. ACADEMIC STATUS IN COMING YEAR:

Student will live _____ on campus _____ off campus _____ student will commute

College/Post secondary program to which you have applied for or are currently attending.

1. _____ Pending _____ Accepted _____ Enrolled
2. _____ Pending _____ Accepted _____ Enrolled
3. _____ Pending _____ Accepted _____ Enrolled
4. _____ Pending _____ Accepted _____ Enrolled

E. APPLICANT ACADEMIC INFORMATION

This section must be completed and signed by an authorized school official. If you cannot obtain a school official's signature, you must include a copy of your SAT and/or ACT results or transcript in lieu of having this section signed. Academic information is mandatory for submission; if unavailable, please explain why here:

GPA (include scale GPA is based on) - cumulative 9th thru 12th grade

Cumulative grade point average _____

Test Scores

SAT Verbal _____ SAT Math _____ SAT Writing _____ ACT Score _____

I certify this data is from a current and official transcript

SCHOOL OFFICIAL'S SIGNATURE TITLE DATE TELEPHONE NO.

F. APPLICANT EVALUATION

If you are currently enrolled as a student, this section must be completed by a high school advisor.

If you are NOT currently enrolled in a public, private, or institution of higher education as a student, this section may be completed by a work supervisor, a community leader, a member of the clergy, or an instructor.

Dear Evaluator:

You have been asked to provide information in support of this applicant for the City of Sachse Scholarship. Please answer the following questions carefully.

The applicant's achievements reflect his/her ability	Extremely well	Very well	Moderately well	Not well
The applicant's ability to set realistic and attainable goals is	Excellent	Good	Fair	Poor
The quality of the applicant's commitment to school and community is	Excellent	Good	Fair	Poor
I know the applicant	Extremely well	Very well	Moderately well	Not well

Comments

NAME SIGNATURE TITLE DATE

G. OTHER SCHOLARSHIPS Up to this date, have you been awarded any scholarships for the upcoming 2015/16 school year? If so, please list (include amount awarded):

H. PERSONAL STATEMENT Please attach a typed statement (300-500 words) answering the following question. Allied Waste and the City of Sachse recognize the importance of protecting and preserving our natural resources. We believe that all Sachse citizens should become involved in the recycling efforts that Allied Waste provides. Take this opportunity to share a personal statement on what you see as the greatest threat to the environment today and what your role can be as a citizen to alleviate this threat.

CERTIFICATION AND SIGNATURES

Certification: All of the information on this application form is true and complete to the best of our (my) knowledge.

Parent/Guardian: _____

Applicant: _____

Date: _____



Legislation Details (With Text)

File #: 15-2794 **Version:** 1 **Name:** Discuss potential project funding through the 2015 TxDOT Transportation Alternative Program

Type: Discussion Item **Status:** Agenda Ready

File created: 4/29/2015 **In control:** City Council Workshop

On agenda: 5/4/2015 **Final action:**

Title: Discuss potential grant application for funding of alternative transportation projects through the 2015 Texas Department of Transportation Transportation Alternative Program (TAPS).

Executive Summary

The Texas Department of Transportation (TxDOT) with support from the North Central Texas Council of Governments, regularly issues a Call for Projects for the Transportation Alternative Program. The City of Sachse is partnering with the City of Wylie to submit a request for project funding through the program.

Sponsors:

Indexes:

Code sections:

Attachments: [Project Scope Exhibit PDF](#)
[Project Budget Summary Sachse and Wylie](#)
[NCTCOG Letter of Support](#)

Date	Ver.	Action By	Action	Result
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Title

Discuss potential grant application for funding of alternative transportation projects through the 2015 Texas Department of Transportation Transportation Alternative Program (TAPS).

Executive Summary

The Texas Department of Transportation (TxDOT) with support from the North Central Texas Council of Governments, regularly issues a Call for Projects for the Transportation Alternative Program. The City of Sachse is partnering with the City of Wylie to submit a request for project funding through the program.

Background

TxDOT, with support from NCTCOG, annually announces a Transportation Alternatives Program (TAP) Call for Projects. The TAP provides funding for a variety of alternative transportation projects, including pedestrian and bicycle facilities, and Safe Routes to School infrastructure projects. An estimated \$52 million in federal funds are anticipated to be available to fund authorized TAP projects.

This Call for Projects is limited to eligible project sponsors and projects from non-urban areas with populations of 5,000 or less and urban areas with populations of 5,001 to 200,000 that are outside 2010 U.S. Census Urbanized Area boundaries with populations over 200,000.

The City of Sachse is partnering with the City of Wylie to submit a grant request for project funding for a Safe Routes to School Project through the TAP Program. Wylie Independent School District has also shown an interest in participating. The Engineering Department for the City of Sachse is taking the lead on preparing the submittal documents.

The identified project includes an 8-foot wide pedestrian and bicycle path from the intersection of Ranch Road and Clearmeadow Lane in Sachse to FM 544 in Wylie, via Cody Lane and Woodbridge Parkway. An exhibit showing the project scope is included in Attachment 1. The project would provide pedestrian and bicycle access from Sachse to three Wylie ISD schools, including Wylie High School, Draper Intermediate School, and Cooper Junior High School.

Project funding is not guaranteed, as projects across the State of Texas are reviewed, scored, and selected by the Texas Transportation Commission. The TAP Program provides an 80% funding of projects that are awarded. The total project cost is estimated at approximately \$475,000.00, of which approximately \$230,000.00 would be for improvements within the Sachse City Limits. Through the 80%/20% match of the TAP Program, the City of Sachse would be responsible for approximately \$50,000.00 of the project cost, if the Sachse/Wylie project is selected. The budget summaries for the project are included in Attachment 2.

It is anticipated that the Texas Transportation Commission will make the project selections in July-September of this year. If the project is awarded funding through the TAP Program, staff will include the proposed City-funding for consideration by the City Council for inclusion in the annual update to the Capital Improvement Plan later this year and an amount will be proposed in the FY 15-16 Budget.

Policy Considerations

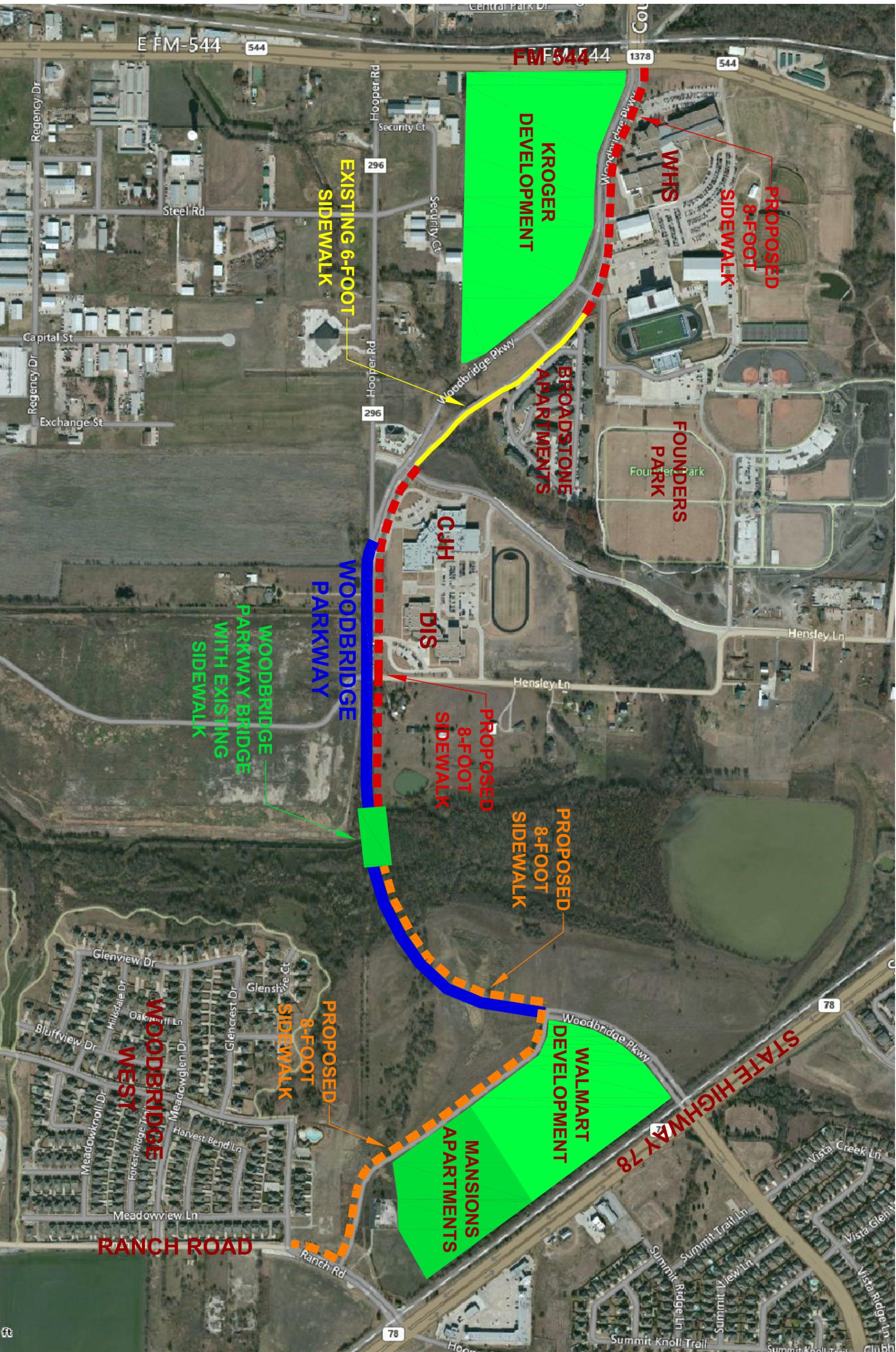
If the project is awarded, staff would include the project for consideration by the City Council in the Fiscal Year 2015-2016 annual update to the Sachse Capital Improvement Plan.

Budgetary Considerations

If Sachse and Wylie are awarded the grant, the City of Sachse's cost share would be approximately \$50,000.00. The projects are selected/awarded in July-September of 2015. If the Sachse/Wylie project is awarded funding through the TAP Program, staff will include the proposed funding for consideration by the City Council in the annual update to the Capital Improvement Plan and in the FY 15-16 Budget.

Staff Recommendations

This item is for discussion only. No action is necessary.



SCALE: 1"=600'

LEGEND

-  SACHSE SIDEWALK
-  WYLIE SIDEWALK
-  EXISTING WOODBRIDGE PARKWAY
-  EXISTING SIDEWALK
-  **WHS**
WYLIE HIGH SCHOOL
-  **DIS**
DRAPER INTERMEDIATE SCHOOL
-  **CJS**
COOPER JUNIOR HIGH SCHOOL



ATTACHMENT (F) - PROJECT BUDGET SUMMARY

Project Name

City of Sachse - Woodbridge Parkway Safe Route Improvements

Project Budget Summary

Total Construction Costs (Infrastructure):	1	\$199,150
Planning and Design Costs (Infrastructure):	2	\$0

Subtotal of Expenses (Boxes 1 & 2):	3	\$199,150
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TxDOT Administrative Expenses (15% of Box 3):	4	\$29,873
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Total Project Cost:	5	\$229,023
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Local Match:

Click the box below to select the appropriate funding category.

Active Transportation

20%	Local Match <u>Percent</u> of Total Project Cost (Box 5)	6	\$45,805
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The minimum local match percentage (see below) is based on the selected funding category.
Sponsors are not limited in their maximum local match.

Active Transportation 20% (minimum)

Urban Thoroughfares/Boulevards 50% (minimum)

Total TAP Federal Funds Requested:

80%	of Box 5	7	\$183,218
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Instructions:

On the **"Budget_Summary"** worksheet, complete the orange cells for Project Name, Funding Category, and Local Match Percent of Total Project Cost.

On the **"Construction"** and **"Planning_Design"** worksheets itemize all construction costs, and any planning and design costs, proposed to be reimbursed by Federal TAP funds. The totals from these worksheets will automatically populate the appropriate lines in the "Budget_Summary" worksheet. All yellow cells contain formulae to perform calculations.

Once complete, print each worksheet in the workbook (**"Budget_Summary"** , **"Construction"** , and **"Planning_Design"**) and attach to the Application form as **Attachment (F) Project Budget Summary** .

ATTACHMENT (F) - PROJECT BUDGET SUMMARY

Project Name

City of Wylie - Woodbridge Parkway Safe Route Improvements

Project Budget Summary

Total Construction Costs (Infrastructure):	1	\$212,700
Planning and Design Costs (Infrastructure):	2	\$0

Subtotal of Expenses (Boxes 1 & 2):	3	\$212,700
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TxDOT Administrative Expenses (15% of Box 3):	4	\$31,905
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Total Project Cost:	5	\$244,605
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Local Match:

Click the box below to select the appropriate funding category.

Active Transportation

20% Local Match Percent of Total Project Cost (Box 5)	6	\$48,921
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The minimum local match percentage (see below) is based on the selected funding category.
Sponsors are not limited in their maximum local match.

Active Transportation	20% (minimum)
Urban Thoroughfares/Boulevards	50% (minimum)

Total TAP Federal Funds Requested:

80% of Box 5	7	\$195,684
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Instructions:

On the **"Budget_Summary"** worksheet, complete the orange cells for Project Name, Funding Category, and Local Match Percent of Total Project Cost.

On the **"Construction"** and **"Planning_Design"** worksheets itemize all construction costs, and any planning and design costs, proposed to be reimbursed by Federal TAP funds. The totals from these worksheets will automatically populate the appropriate lines in the "Budget_Summary" worksheet. All yellow cells contain formulae to perform calculations.

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The Transportation Policy Body for the North Central Texas Council of Governments
(Metropolitan Planning Organization for the Dallas-Fort Worth Region)

April 27, 2015

Ms. Teri Kaplan - TAP Program Manager
Texas Department of Transportation
Public Transportation Division
125 E. 11th Street
Austin, Texas 78701-2483

RE: Woodbridge Parkway Safe Routes to School Improvements (City of Sachse and City of Wylie)

Dear Ms. Kaplan:

On behalf of the Regional Transportation Council (RTC), the Metropolitan Planning Organization for the Dallas-Fort Worth area, North Central Texas Council of Governments (NCTCOG) staff has determined that the joint application from the Cities of Sachse and Wylie for the 2015 Texas Department of Transportation (TxDOT) Transportation Alternatives Program (TAP) is consistent with Mobility 2035: The Metropolitan Transportation Plan for North Central Texas – 2014 Amendment.

If the project is successful in receiving funds, the RTC will support inclusion of the project in the 2015-2018 Transportation Improvement Program for North Central Texas.

If you have any questions, please contact Karla Weaver, AICP, Program Manager for NCTCOG at (817) 608-2376.

Sincerely,

A handwritten signature in black ink, appearing to read "Mike Cantrell", written over a white background.

Mike Cantrell
Chair, Regional Transportation Council
Commissioner, Dallas County

RH/KK:bw